

Table 3-4: Impact Fee Eligible Wastewater System Capital Projects

Project Type	Impact Fee Eligible CIP No.	Description of Project ⁽¹⁾	Total Capital Cost (2021 Dollars)
Recently Completed Projects	A	Royder/Live Oak Sewer Service	\$ 1,691,256
	B	Bee Creek Interceptor Phase 1 and 2	\$ 8,472,421
	C	Lick Creek Trunk Line	\$ 14,020,058
	D	Medical District Trunk Line Phase 1 (Participation Agreement)	\$ 1,770,375
	E	Northeast Trunk Line Phase 1 and 2	\$ 6,558,738
	F	Southwood Valley Trunk Line Phase 1	\$ 1,518,488
	G	18-Inch Harvey Road Gravity Line	\$ 188,790
	H	Creek Meadows Lift Station Upsizing and Force Main	\$ 212,587
	I	Nagle Street Student Housing Oversize Participation	\$ 26,854
	Recently Completed Project Subtotal		\$ 34,459,567
Ongoing Projects	J	Bee Creek Interceptor Phase 3	\$ 3,900,000
	K	Medical District Trunk Line Phase 2 and 3	\$ 3,250,000
	L	Northeast Trunk Line Phase 3 and 4	\$ 13,861,000
	M	Carters Creek Diversion Lift Station Phase 1	\$ 13,900,000
	N	Lick Creek WWTP Phase 1 Expansion	\$ 39,014,049
	O	2021 Impact Fee Update	\$ 174,150
	Ongoing Project Subtotal		\$ 74,099,199
Proposed Projects	1	15/18/24/30/36-inch Southwood Valley Interceptor Phase 2	\$ 7,314,800
	2	18/21/24-Inch Bee Creek Trunk Line Phase 4	\$ 5,357,800
	3	18/21-Inch Alum Creek Sewer Trunk Line	\$ 11,136,600
	4	8-Inch Creek Meadows Force Main Re-Routed to Alum Creek Trunk Line	\$ 2,517,900
	5	Lick Creek WWTP Phase 2 Expansion (to 8.0 MGD)	\$ 49,946,000
	6	21/24-Inch Harvey Road Replacement Gravity Line	\$ 4,916,300
	Proposed Project Subtotal		\$ 81,189,400
Total Impact Fee Eligible Wastewater Capital Improvements Cost			\$ 189,748,166

(1) Oversize participation projects include only the portion of costs paid for by the City.

