

**Table 3-3: Impact Fee Eligible Water System Capital Projects**

Project Type	Impact Fee Eligible CIP No.	Description of Project <sup>(1)</sup>	Total Capital Cost (2021 Dollars)	
Recently Completed Projects	A	High Service Pumping Improvements	\$ 3,597,227	
	B	BioCorridor Water Line	\$ 998,884	
	C	Area 2 Water Line Extension	\$ 1,000,000	
	D	Cooling Tower Expansion	\$ 3,795,667	
	E	Well No. 10 Land Acquisition	\$ 1,048,633	
	F	Well No. 9 and Collection Line	\$ 7,623,202	
	G	Midtown Drive 12-inch Water Line	\$ 920,000	
	H	The Crossing at Lick Creek Phase 1 - 3 Oversize Participation	\$ 45,233	
	I	Embassy Suites Water Line Oversize Participation	\$ 15,030	
	J	Brazos Valley Auto Complex Oversize Participation	\$ 84,791	
	K	Castlegate II Oversize Participation	\$ 50,871	
	L	Greens Prairie Oversize Participation	\$ 96,498	
	M	Summit Crossing Phase 3A Oversize Participation	\$ 32,550	
	N	SH 6 Water Line Phase 1 and 2	\$ 1,036,568	
	Recently Completed Project Subtotal		\$ 20,345,154	
	Ongoing Projects	O	SH 6 Water Line Phase 3	\$ 3,050,000
		P	3.0 MG Elevated Storage Tank and Pressure Reducing Valves	\$ 8,690,000
Q		SH 40 Water Line Phase 1 and 2	\$ 4,200,000	
R		2021 Impact Fee Study	\$ 150,000	
Ongoing Project Subtotal		\$ 16,090,000		
Proposed Projects	1	New and Replacement 12-inch Rock Prairie Road Water Line	\$ 2,289,500	
	2	New 18-Inch Midtown Business Center Water Line	\$ 2,796,400	
	3	BioCorridor Water Line Improvements	\$ 2,741,200	
	4	Water Supply Well No. 10	\$ 19,223,900	
	5	Harvey Mitchel Parkway Water Line Replacement	\$ 4,236,400	
	Proposed Future Project Subtotal		\$ 31,287,400	
Total Impact Fee Eligible Water Capital Improvements Cost			\$67,722,554	

(1) Oversize participation projects include only the portion of costs paid for by the City.



FIGURE 3-1  
CITY OF COLLEGE STATION  
WATER IMPACT FEE UPDATE  
CAPITAL IMPROVEMENTS PLAN

LEGEND

**Impact Fee Eligible Project**

Water Line

**Ongoing/Recently Completed Improvements**

Pressure Relief Valve

Water Tank

Water Line

**Existing Water System**

Interconnect

Elevated

Ground

Pump Station

8" and Smaller Water Line

10" and Larger Water Line

Road

Railroad

Stream

Lake

Water Impact Fee Service Area

Brazos County MUD 1

Texas A&M University

City Limit

ETJ Boundary

Other City Limit

County Boundary

The timing of projects shown is subject to change based on development patterns. The utility alignments shown in this figure are for illustration purposes only and do not set the alignments. The alignment of each utility will be determined at the time of the engineering design.

