



College Station, TX

Meeting Agenda City Council

1101 Texas Ave, College Station, TX 77840

Internet: www.microsoft.com/microsoft-teams/join-a-meeting

Meeting ID: 287 987 474 175 | Passcode: gZw5cS

Phone: 469-480-7460 | Phone Conference: 168 564 318#

July 6, 2026

5:30 PM

City Hall Council Chambers

Notice is hereby given that a quorum of the meeting body will be present in the physical location stated above where citizens may also attend in order to view a member(s) participating by videoconference call as allowed by 551.127, Texas Government Code. The City uses a third-party vendor to host the virtual portion of the meeting; if virtual access is unavailable, meeting access and participation will be in-person only.

1. Call to Order.

2. Agenda.

2.1. Presentation, discussion, and possible action on the FY 2026-2027 Proposed Budget.

Sponsors: Mary Ellen Leonard

Attachments: None

2.2. Presentation, discussion, and possible action on calling a public hearing on the City of College Station FY 2026-2027 Proposed Budget for Thursday July 23, 2026 at 6:00 PM in the City Hall Council Chambers.

Sponsors: Mary Ellen Leonard

Attachments: None

3. Adjourn.

The City Council may adjourn into Executive Session to consider any item listed on the agenda if a matter is raised that is appropriate for Executive Session discussion. Executive Session is closed to the public. The City Council may according to the Texas Open Meetings Act adjourn the Open Meeting during the Consent, Workshop or Regular or Special Agendas and return into Executive Session to seek legal advice from the City Attorney regarding any item on the Workshop, Consent or Regular or Special Agendas under Chapter 551, Texas Government Code

I certify that the above Notice of Meeting was posted on the website and at College Station City Hall, 1101 Texas Avenue, College Station, Texas, on June 29, 2026 at 5:00 p.m.

City Secretary

This building is wheelchair accessible. Persons with disabilities who plan to attend this meeting and who may need accommodations, auxiliary aids, or services such as interpreters, readers, or large print are asked to contact the City Secretary's Office at (979) 764-3541, TDD at 1-800-735-2989, or email adaassistance@cstx.gov at least two business days prior to the meeting so that appropriate arrangements can be made. If the City does not receive notification at least two business days prior to the meeting, the City will make a reasonable attempt to provide the necessary accommodations.

July 6, 2026
Item No. 2.1.
Presentation of Proposed Budget

Sponsor: Mary Ellen Leonard, Director of Fiscal Services

Reviewed By CBC: City Council

Agenda Caption: Presentation, discussion, and possible action on the FY 2026-2027 Proposed Budget.

Relationship to Strategic Goals:

Good Governance
Financial Sustainability
Core Services & Infrastructure
Neighborhood Integrity
Diverse & Growing Economy
Improved Mobility
Sustainable City

Recommendation(s): Staff recommends the Council receive the FY 2026-2027 Proposed Budget presentation.

Summary: Staff will present an overview of the City of College Station FY 2026-2027 Proposed Budget.

The City's charter says the City Manager will prepare and submit a proposed budget to the City Council no later than 30 days prior to the end of the fiscal year. The budget is being presented on July 6th. The calendar for the budget process includes a public hearing on July 23rd. Adoption of the Budget is scheduled for August 27th.

Budget workshop meetings are scheduled for July 13th to July 15th to review the proposed budget, and the key budget decision points.

Budget & Financial Summary: The FY27 budget is discussed in in summary when the Proposed Budget is presented. The actual proposed budget is distributed under separate cover.

Attachments:

None

July 6, 2026
Item No. 2.2.
Call Public Hearing on Budget

Sponsor: Mary Ellen Leonard, Director of Fiscal Services

Reviewed By CBC: City Council

Agenda Caption: Presentation, discussion, and possible action on calling a public hearing on the City of College Station FY 2026-2027 Proposed Budget for Thursday July 23, 2026 at 6:00 PM in the City Hall Council Chambers.

Relationship to Strategic Goals:

Good Governance
Financial Sustainability
Core Services & Infrastructure
Neighborhood Integrity
Diverse & Growing Economy
Improved Mobility
Sustainable City

Recommendation(s): Staff recommends the City Council call a public hearing on the City of College Station FY 2026-2027 Proposed Budget for Thursday July 23, 2026 at 6:00 PM in the City Hall Council Chambers.

Summary: State law says that notice of the public hearing on the budget must be made no less than 10 days prior to the meeting for the public hearing. After the public hearing the Council may insert or delete items or may increase or decrease items so long as the total of any increases or insertions do not increase the total budget by 3% or more.

Budget & Financial Summary: The Proposed Budget will be distributed under separate cover.

Attachments:

None