

Appendix C, Short Term Priorities

Chapter	Section	Area	Strategy	Action Number	Action	Implementation Schedule				Implementation and Coordination Roles					Funding Source				
						Short (1-2 years)	Mid (3-5 Years)	Long (5 - 7 Years)	Beyond Plan	City Department	City Boards	Neighborhood Organization	External Partners	Assistance from a Consultant	Additional Est. Cost	Source			
																General Fund	Capital Budget	Other Governments	Grants
1: Community Character	Image Corridor		S10	CC1.2	Develop and adopt an Image Corridor Suburban Commercial Overlay					PDS	P&Z-CC				\$200	X			
			S5	CC1.3	Incorporate landscaping into Harvey Mitchell Road median project					PDS-PARD-PW-CIP	CC		X		(1)	X	X		
			S1	CC1.4	Designate Deacon Dr. and Rio Grande Blvd. as neighborhood image corridors					PDS	P&Z-CC				-				
	Comp Plan	1-8	S3	CC2.1-7	Amend the Comprehensive Plan					PDS	P&Z-CC				-				
	Zoning	8 & 9	S10	CC3.8,10	Adopt Suburban Commercial zoning district					PDS	P&Z-CC				\$200	X			
	Floodplain	1&2	S21	CC5.1-2	Pursue purchase of the property					PDS	CC				(2)		X		
		3	S14	CC5.3	Develop comprehensive floodplain management policy - Residential					PDS-PW-CIP	P&Z-CC	X			-				
2: Neighborhood Integrity	Effective Organizations		S24	NI1.2	Create neighborhood partnership requirements					PDS	CC	X			-				
			S23	NI1.7	Know Your Neighbor program					PDS-PD	-	X			-				
			S22	NI1.9	Create leadership training					PDS	-				-				
			S22	NI1.11	Create training to for how to fill vacant positions					PDS	-				-				
			S22	NI1.12	Create executive committee training					PDS	-				-				
			S22	NI1.17	Create new organization training					PDS	-				-				
			S22	NI1.19	Create neighborhood associations					PDS	-	X			-				
			S12	NI1.13 & 16	Amend neighborhood grant opportunities					PDS	CC				-				
	Code Enforcement		S18	NI2.1	Track code enforcement and property maintenance case activity					PDS	-				-				
			S16	NI2.3	Create notification program for significant code enforcement activity					PDS	-				-				
			S11	NI2.4	Establish face to face proactive enforcement contact program					PDS	-				-				
			S11	NI2.5	Focused property maintenance code enforcement					PDS	-				-				
			S11	NI2.6	Health and Sanitation pre-violation contact program					PDS	-		X		-				
			S11	NI2.10	Reinstate student mediation program					PDS	-		X		-				
	Neighborhood Image		S11	NI2.11	Increased monitoring of rental adjacent to owner-occupied areas					PDS	-				-				
			S7	NI3.8	Establish on-going infrastructure monitoring					PDS-PW	-	X			-				
			S23	NI3.11	Develop neighborhood clean-up program					PDS	-		X		-				
			S22	NI4.2	Property crime education					PDS-PD	-		X		-				
	Emergency and Law Enforcement Services		S18	NI4.5	Develop an on-going parking monitoring program					PDS-PW-Fire	-	X			-				
			S12	NI4.9	Amend neighborhood grant opportunities					PDS	CC				-				
		S16	NI4.10	Neighborhood notification process for noise and other police activity					PDS-PD	-				-					
		S7	M1.2	Maintain streets and thoroughfares					PW-PDS	CC				-	X	X			
3: Mobility	Thoroughfares		S6	M11.3	Identify intersections for traffic warrant studies					PDS-PW	CC				-				
			S6	M11.4	Warrant Study: Brothers Boulevard and Deacon Drive					PW	CC		X		\$8,800 (3)	X			
			S6		Warrant Study: Longmire Drive and Brothers Boulevard					PW	CC		X		\$8,800 (3)	X			
			S6		Warrant Study: Ponderosa Drive and Longmire Drive					PW	CC		X		\$8,800 (3)	X			
			S6		Warrant Study: Edelweiss Avenue and Rock Prairie Road					PW	CC		X		(4)		X		
			S6		Warrant Study: Deacon Drive and Wellborn Road					PW	CC		X		(4)		X		
			S6		Warrant Study: Brothers Boulevard and Deacon Drive					PW	CC		X		(4)		X		
		S6							PW	CC		X		(4)		X			
Bike/Ped	S2	M2.6, 2.10	Amend Bicycle, Pedestrian, and Greenways Master Plan					PDS	P&Z-CC				-						
Transit	S18	M3.4	Monitor ridership for shelter upgrades					PDS	-		X		-						
4: Sustainability	Utilities		S12	S2.1	Expand neighborhood grant opportunities for green projects					PDS-PW	CC				-				
			S18	S2.8	Track utility use and rebate participation					PDS-PW	-				-				
	Education		S22	S5.1	Incorporate green seminar education into seminar supper program					PDS-PW	-		X		-				
			S22	S5.2	Incorporate green education components into new organization training					PDS-PW	-		X		-				
			S22	S5.3	Promote Green Seminar Lunch series					PDS-PW	-		X		-				
			S4	S5.4	Identify partnership education opportunities					PDS-PW	-		X	X	-				

(1) May have associated costs, project is currently in preliminary design - focus is on preserving opportunities to install landscaping in the future
(2) Brazos Appraisal District currently has appraised these properties for \$324,000; however, funding for greenway acquisition was provided through the 1999-2000 bond program
(3) These costs are contingent upon the findings of the associated warrant study and will only be necessary if installing a four-way intersection is required
(4) Costs for the installation of signal lights at these intersection is anticipated in the third implementation period because of the need for bond financing