

Appendix D, Complete Task List

| Chapter | Section | Area | Strategy | Action Number | Action | Implementation Schedule | | | | Implementation and Coordination Roles | | | | | Funding | | | | |
|---------------------------|-------------------------|-----------|---|--|--|-------------------------|-----------------|--------------------|-------------|---------------------------------------|-------------|---------------------------|-------------------|------------------------------|----------------------|--------------|----------------|-------------------|--------|
| | | | | | | Short (1-2 years) | Mid (3-5 Years) | Long (5 - 7 Years) | Beyond Plan | City Department | City Boards | Neighborhood Organization | External Partners | Assistance from a Consultant | Additional Est. Cost | Source | | | |
| | | | | | | | | | | | | | | | | General Fund | Capital Budget | Other Governments | Grants |
| 1: Community Character | Image Corridors | | S1 | CC1.1 | Develop Image Corridor and Gateway Image Plan/Update Streetscape Plan (Includes NI3.1) | | | | | PDS-PARD-PW-CIP | CC | | | X | \$100,000 | X | | | |
| | | | S10 | CC1.2 | Develop and adopt an Image Corridor Suburban Commercial Overlay | | | | | PDS | P&Z-CC | | | | \$200 | X | | | |
| | | | S5 | CC1.3 | Incorporate landscaping into Harvey Mitchell Road median project | | | | | PDS-PARD-PW-CIP | CC | | X | | (1) | X | X | | |
| | | | S1 | CC1.4 | Designate Deacon Dr. and Rio Grande Blvd. as neighborhood image corridors | | | | | PDS | P&Z-CC | | | | - | | | | |
| | Comp Plan | 1-8 | S3 | CC2.1-7 | Amend the Comprehensive Plan | | | | | PDS | P&Z-CC | | | | - | | | | |
| | Zoning | 1,2,3,4,6 | S17 | CC3.1,2,3,4,6 | Rezone properties in compliance with Plan | | | | | PDS | P&Z-CC | | | | \$4,000 | X | | | |
| | | 5 & 7 | S17 | CC3.5,7 | Rezone properties in compliance with Plan | | | | | PDS | P&Z-CC | | | | \$1,600 | X | | | |
| | | 8 & 9 | S10 | CC3.8,10 | Adopt Suburban Commercial zoning district | | | | | PDS | P&Z-CC | | | | \$200 | X | | | |
| | | | S17 | CC3.9,11 | Rezone properties in compliance with Plan | | | | | PDS | P&Z-CC | | | | \$800 | X | | | |
| | | All Areas | S10 | CC3.12 | Adopt character-based zoning districts | | | | | PDS | P&Z-CC | | | | \$200 | X | | | |
| | | | S17 | CC3.13 | Rezone properties in compliance with Plan | | | | | PDS | P&Z-CC | | | | \$4,000 | X | | | |
| | Site Development | | S13 | CC4.1 | Investigate the feasibility of a site and façade improvement program | | | | | PDS-ED | - | | | | - | | | | |
| | | | S6 | CC4.2 | Repair parking and circulation facilities | | | | | PDS-PW | CC | | | | (2) | X | X | X | X |
| | Floodplain | 1&2 | S21 | CC5.1-2 | Pursue purchase of the property | | | | | PDS | CC | | | | (3) | | X | | |
| | | 3 | S14 | CC5.3 | Develop comprehensive floodplain management policy - Residential | | | | | PDS-PW-CIP | P&Z-CC | X | | | - | | | | |
| | | | S14 | CC5.3 | Develop comprehensive floodplain management policy - Multi-family/Commercial | | | | | PDS-PW-CIP | P&Z-CC | | | | - | | | | |
| 2: Neighborhood Integrity | Effective Organizations | | S24 | NI1.2 | Create neighborhood partnership requirements | | | | | PDS | CC | X | | | - | | | | |
| | | | S24 | NI1.4 | Organization mentoring program | | | | | PDS | CC | X | | | - | | | | |
| | | | S24 | NI1.5 | Civic participation program | | | | | PDS | CC | X | | | - | | | | |
| | | | S24 | NI1.6 | New resident contact program | | | | | PDS | CC | X | | | - | | | | |
| | | | S18 | NI1.8 | Create an ongoing evaluation process of neighborhood characteristics | | | | | PDS | - | X | | | - | | | | |
| | | | S19 | NI1.3 | Create an online clearinghouse for neighborhood organization and tracking information | | | | | PDS | - | | | | - | | | | |
| | | | S23 | NI1.7 | Know Your Neighbor program | | | | | PDS-PD | - | X | | | - | | | | |
| | | | S22 | NI1.9 | Create leadership training | | | | | PDS | - | | | | - | | | | |
| | | | S22 | NI1.10 | Create succession planning training | | | | | PDS | - | | | | - | | | | |
| | | | S22 | NI1.11 | Create training to for how to fill vacant positions | | | | | PDS | - | | | | - | | | | |
| | | | S22 | NI1.12 | Create executive committee training | | | | | PDS | - | | | | - | | | | |
| | | | S22 | NI1.14 | Create deed restriction enforcement training | | | | | PDS | - | | | | - | | | | |
| | | | S22 | NI1.15 | Create homeowner associations | | | | | PDS | - | X | | | - | | | | |
| | | | S22 | NI1.17 | Create new organization training | | | | | PDS | - | | | | - | | | | |
| | | S22 | NI1.18 | Create communication plan training | | | | | PDS | - | | | | - | | | | | |
| | | S22 | NI1.19 | Create neighborhood associations | | | | | PDS | - | X | | | - | | | | | |
| | | S12 | NI1.13 & 16 | Amend neighborhood grant opportunities | | | | | PDS | CC | | | | - | | | | | |
| | Code Enforcement | | S18 | NI2.1 | Track code enforcement and property maintenance case activity | | | | | PDS | - | | | | - | | | | |
| | | | S23 | NI2.2 | Create code enforcement training | | | | | PDS | - | | | | - | | | | |
| | | | S16 | NI2.3 | Create notification program for significant code enforcement activity | | | | | PDS | - | | | | - | | | | |
| | | S16 | NI2.8 | Registered rental code enforcement notification program | | | | | PDS | - | | | | - | | | | | |
| | | S11 | NI2.4 | Establish face to face proactive enforcement contact program | | | | | PDS | - | | | | - | | | | | |
| | | S11 | NI2.5 | Focused property maintenance code enforcement | | | | | PDS | - | | | | - | | | | | |
| | | S11 | NI2.6 | Health and Sanitation pre-violation contact program | | | | | PDS | - | | X | | - | | | | | |
| | | S11 | NI2.10 | Reinstate student mediation program | | | | | PDS | - | | X | | - | | | | | |
| | S11 | NI2.11 | Increased monitoring of rental adjacent to owner-occupied areas | | | | | PDS | - | | | | - | | | | | | |

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| | | | | | | Short (1-2 years) | Mid (3-5 Years) | Long (5 - 7 Years) | Beyond Plan | City Department | City Boards | Neighborhood Organization | External Partners | Assistance from a Consultant | Additional Est. Cost | Source | | | |
| | | | | | | | | | | | | | | | | General Fund | Capital Budget | Other Governments | Grants |
| 2: Neighborhood Integrity | Neighborhood Image | | S15 | NI3.2 | Identify additional funding and matching fund opportunities for beautification projects | | | | | PDS | - | X | | | - | | | | |
| | | | S15 | NI3.9 | Identify additional funding and matching fund opportunities for drainage improvements | | | | | PDS | - | | | | - | | | | |
| | | | S24 | NI3.3 | Streamline PIP process for neighborhood projects | | | | | PDS-PW-Legal | CC | | | | - | | | | |
| | | | S4 | NI3.5 | Incorporate community partnerships into neighborhood image improvement projects | | | | | PDS | - | X | X | | - | | | | |
| | | | S7 | NI3.8 | Establish on-going infrastructure monitoring | | | | | PDS-PW | - | X | | | - | | | | |
| | | | S23 | NI3.10 | Develop neighborhood improvement projects | | | | | PDS | - | X | X | | - | | | | |
| | | | S23 | NI3.11 | Develop neighborhood clean-up program | | | | | PDS | - | | X | | - | | | | |
| | Emergency and Law Enforcement Services | | S22 | NI4.2 | Property crime education | | | | | PDS-PD | - | | X | | - | | | | |
| | | | S23 | NI4.4 | Develop neighborhood policing program | | | | | PDS-PD | - | X | | | \$1,000 | X | | | |
| | | | S18 | NI4.5 | Develop an on-going parking monitoring program | | | | | PDS-PW-Fire | - | X | | | - | | | | |
| | | S16 | NI4.8 | Develop nuisance monitoring and enforcement programs | | | | | PDS-Legal | - | X | | | - | | | | | |
| | | S12 | NI4.9 | Amend neighborhood grant opportunities | | | | | PDS | CC | | | | - | | | | | |
| | S16 | NI4.10 | Neighborhood notification process for noise and other police activity | | | | | PDS-PD | - | | | | - | | | | | | |
| 3: Mobility | Thoroughfares | | S7 | M1.2 | Maintain streets and thoroughfares | | | | | PW-PDS | CC | | | - | X | X | | | |
| | | | S6 | M1.3 | Identify intersections for traffic warrant studies | | | | | PDS-PW | CC | | | | - | | | | |
| | | | S6 | M1.4 | Warrant Study: Brothers Boulevard and Deacon Drive | | | | | PW | CC | | X | | \$8,800 (4) | X | | | |
| | | | S6 | | Warrant Study: Longmire Drive and Brothers Boulevard | | | | | PW | CC | | X | | \$8,800 (4) | X | | | |
| | | | S6 | | Warrant Study: Ponderosa Drive and Longmire Drive | | | | | PW | CC | | X | | \$8,800 (4) | X | | | |
| | | | S6 | | Warrant Study: Edelweiss Avenue and Rock Prairie Road | | | | | PW | CC | | X | | \$140,000 (4) | X | | | |
| | | | S6 | | Warrant Study: Deacon Drive and Wellborn Road | | | | | PW | CC | | X | | \$140,000 (4) | X | | | |
| | | | S6 | | Warrant Study: Brothers Boulevard and Deacon Drive | | | | | PW | CC | | X | | \$140,000 (4) | X | | | |
| | | | S5 | M1.6 | Install Deacon Drive median | | | | | PDS-PW-CIP | CC | | | | \$224,774 | X | | | |
| | | | S5 | | Install Rio Grande Boulevard median | | | | | PDS-PW-CIP | CC | | | | \$28,102 | X | | | |
| | | S5 | Install Welsh Avenue median | | | | | | PDS-PW-CIP | CC | | | | \$84,295 | X | | | | |
| | Bicycle and Pedestrian | | S6 | M2.1 | Navarro Drive bike lane installation | | | | | PDS-PW | CC | | X | | \$6,100 | X | | | |
| | | | S6 | | Edelweiss Avenue bike lane installation | | | | | PDS-PW | CC | | X | | \$4,400 | X | | | |
| | | | S6 | M2.2 | Southwood Drive bike route signage | | | | | PDS-PW | CC | | X | | \$6,500 | X | | | |
| | | | S6 | | Brothers Boulevard bike route signage | | | | | PDS-PW | CC | | X | | | X | | | |
| | | | S6 | | Todd Trail bike route signage | | | | | PDS-PW | CC | | X | | | X | | | |
| | | | S6 | | Ponderosa Drive bike route signage | | | | | PDS-PW | CC | | X | | | X | | | |
| | | | S6 | | Balcones Drive bike route signage | | | | | PDS-PW | CC | | X | | | X | | | |
| | | | S6 | M2.3 | Deacon Drive bike lane gap | | | | | PDS-PW | CC | | X | | \$15,550 | X | | | |
| | | | S6 | | Rio Grande bike lane gap | | | | | PDS-PW | CC | | X | | \$3,100 | X | | | |
| | | S2 | M2.6, 2.10 | Amend Bicycle, Pedestrian, and Greenways Master Plan | | | | | PDS | P&Z-CC | | | | - | | | | | |
| | S7 | M2.7, 2.11 | San Pedro Drive sidewalk | | | | | PDS-PW | CC | | X | | \$31,600 | X | | | | | |
| | S7 | | West Ridge Drive sidewalk | | | | | PDS-PW | CC | | X | | \$33,000 | X | | | | | |
| | S6 | M2.8, 2.11 | Airline Drive sidewalk | | | | | PDS-PW | CC | | X | | \$78,500 | X | | | | | |
| | S6 | | Normand Drive sidewalk | | | | | PDS-PW | CC | | X | | \$73,400 | X | | | | | |
| | S6 | | Normand Drive sidewalk | | | | | PDS-PW | CC | | X | | \$154,500 | X | | | | | |
| | S6 | | Val Verde Drive sidewalk | | | | | PDS-PW | CC | | X | | \$71,300 | X | | | | | |
| | S6 | | Perdemales Drive sidewalk | | | | | PDS-PW | CC | | X | | \$23,900 | X | | | | | |
| | S6 | M2.11 | Multi-use paths | | | | | PDS-PW-CIP | CC | | | | (5) | X | | | | | |

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| 3: Mobility | Transit | | S4 | M3.1 | Promote co-ridership program | | | | | PDS | - | | X | | - | | | | |
| | | | S6 | M3.3 | Bus shelter relocation on Longmire Dr | | | | | PDS | - | | X | | - | | | | |
| | | | S18 | M3.4 | Monitor ridership for shelter upgrades | | | | | PDS | - | | X | | - | | | | |
| | | | S3 | M3.5 | Promote upgraded signage | | | | | PDS | - | | X | | - | | | | |
| | | | S6 | M3.6 | Promote installation of pedestrian crosswalks for bus shelters | | | | | PDS | - | | X | | - | | | | |
| 4: Sustainability | Recycling | | S16 | S1.1 | Develop neighborhood recycling notification program | | | | | PDS-PW | - | | | | - | | | | |
| | | | S22 | S1.2 | Develop a standing neighborhood green committees | | | | | PDS-PW | - | X | X | | - | | | | |
| | | | S18 | S1.4 | Begin tracking recycling participation | | | | | PDS-PW | - | | X | | - | | | | |
| | | | S23 | S1.5 | Develop green neighborhood projects like community gardens | | | | | PDS-PARD | - | X | X | | - | | | | |
| | Utility Conservation | | S12 | S2.1 | Expand neighborhood grant opportunities for green projects | | | | | PDS-PW | CC | | | | - | | | | |
| | | | S23 | S2.3 | Develop neighborhood green work days | | | | | PDS | - | X | X | | - | | | | |
| | | | S22 | S2.4 | Promote water and energy audits through neighborhood organizations | | | | | PDS | - | | | | - | | | | |
| | | | S4 | S2.5 | Develop a residential xeriscaping and native lawn planting guide | | | | | PDS-PARD-PW | - | | X | | - | | | | |
| | | | S24 | S2.6 | Green seminar participation | | | | | PDS | - | X | | | - | | | | |
| | | | S25 | S2.7 | Explore opportunities to eliminate fees for green building upgrades | | | | | PDS-Finance | - | | | | - | | | | |
| | | | S18 | S2.8 | Track utility use and rebate participation | | | | | PDS-PW | - | | | | - | | | | |
| | | | S15 | S2.9 | Explore alternate financing opportunities and grants to incent residential sustainable investments | | | | | PDS | - | | X | | - | | | | |
| | Stormwater Management | | S22 | S3.1 | Develop neighborhood stormwater education | | | | | PDS-PW | - | X | X | | - | | | | |
| | | | S23 | S3.2 | Develop stormwater promotional activities | | | | | PDS-PW | - | X | X | | - | | | | |
| | | | S6 | S3.4 | Identify opportunities to utilize rain gardens and other stormwater management techniques | | | | | PDS-PW | CC | | | | - | | | | |
| | | | S16 | S3.6 | Develop neighborhood input program for stormwater management plan | | | | | PDS-PW | - | X | | | - | | | | |
| | Alt. Transportation | | S13 | S4.3 | Feasibility study for carshare program | | | | | PDS | - | | X | | - | | | | |
| | | | S23 | S4.4 | Develop sustainable transit promotional programs, ie, No Ride Day, carshares, etc | | | | | PD | - | X | X | | - | | | | |
| | | | S23 | S4.5 | Develop carpools | | | | | PDS | - | X | X | | - | | | | |
| | Education | | S22 | S5.1 | Incorporate green seminar education into seminar supper program | | | | | PDS-PW | - | | X | | - | | | | |
| | | S22 | S5.2 | Incorporate green education components into new organization training | | | | | PDS-PW | - | | X | | - | | | | | |
| | | S22 | S5.3 | Promote Green Seminar Lunch series | | | | | PDS-PW | - | X | | | - | | | | | |
| | | S4 | S5.4 | Identify partnership education opportunities | | | | | PDS-PW | - | X | X | | - | | | | | |
| | | S18 | S5.6 | Create a green score program | | | | | PDS | - | X | | | - | | | | | |

- (1) May have associated costs, project is currently in preliminary design - focus is on preserving opportunities to install landscaping in the future
- (2) Costs are unknown at this time. Additional analysis and needs assessment to be completed. Additional update to cost estimates will be provided prior to this item scheduled for implementation
- (3) Brazos Appraisal District currently has appraised these properties for \$324,000; however, funding for greenway acquisition was provided through the 1999-2000 bond program
- (4) These costs are contingent upon the findings of the associated warrant study and will only be necessary if installing a four-way stop or signalized intersection is required
- (5) Not calculated, will not be constructed during timeframe of this plan

Abbreviations: PDS-Planning and Development Services; PARD-Parks and Recreation Department; PW-Public Works; CIP-Capital Projects; PD-Police Department; CC-City Council; P&Z-Planning and Zoning Commission