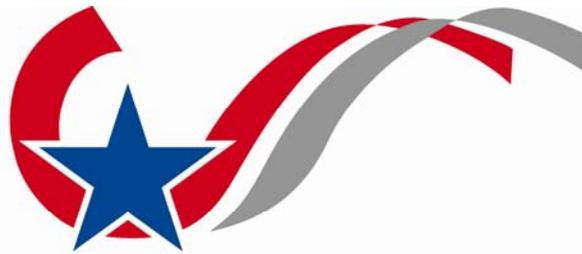


City of College Station
2010 Consolidated Annual Performance
and Evaluation Report
for the Community Development Block Grant and
HOME Investment Partnership Program



CITY OF COLLEGE STATION

Submitted to the
U. S. Department of Housing and Urban Development
December 20, 2011

Submitted by:
The City of College Station
Planning and Development Services Department
Community Development Division
P. O. Box 9960
College Station, Texas 77842
(979) 764-3778

**2010 Consolidated Annual
Performance and Evaluation Report**

For

Community Development Block Grant

and

HOME Investment Partnership Programs

City of College Station
Planning and Development Services Department
Community Development Division
1207 Texas Avenue
P. O. Box 9960
College Station, Texas 77842
979-764-3778 – Phone
979-764-3785 – Fax
www.cstx.gov

Table of Contents

I. OVERVIEW	1
II. SUMMARY OF RESOURCES AND DISTRIBUTION OF FUNDS	1
III. ACTIONS TAKEN TO ADDRESS 2010-2014 CONSOLIDATED PLAN PRIORITIES	1
THE HOUSING DEVELOPMENT PLAN	2
THE NON-HOUSING COMMUNITY DEVELOPMENT PLAN.....	14
CHANGES IN PROGRAM OBJECTIVES	18
GEOGRAPHIC DISTRIBUTION.....	18
IV. ACTIONS TO ADDRESS OTHER PRIORITY NEEDS	19
MEETING UNDER-SERVED NEEDS	19
FOSTER AND MAINTAIN AFFORDABLE HOUSING	19
ACTIONS TO AFFIRMATIVELY FURTHER FAIR HOUSING CHOICE	21
ACTIONS ADDRESSING IDENTIFIED IMPEDIMENTS TO FAIR HOUSING	22
REMOVE BARRIERS TO AFFORDABLE HOUSING	23
ACTIONS TO STRENGTHEN INSTITUTIONAL STRUCTURE.....	24
ACTIONS TO INCREASE PUBLIC HOUSING RESIDENT INITIATIVES	27
ACTIONS TO EVALUATE AND REDUCE LEAD HAZARDS.....	27
ANTI-DISPLACEMENT AND RELOCATION COMPLIANCE	27
LEVERAGING OF NON-FEDERAL RESOURCES AND AVAILABLE MATCHING RESOURCES.....	28
ASSESSMENT OF PERFORMANCE AND PROGRAM EVALUATION.....	29
PROGRAM MONITORING STANDARDS AND PROCEDURES.....	31
CITIZEN PARTICIPATION	32
PERFORMANCE MEASUREMENT SYSTEM	34
2010-2011 PUBLIC SERVICE AGENCY PERSONS ASSISTED SUMMARY	37
CODE ENFORCEMENT VIOLATION SUMMARY REPORT	41
V. REPORTS	43
PR01 - HUD GRANTS AND PROGRAM INCOME.....	43
PR06 - SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR.....	45
CDBG/HOME SUMMARY OF ACTIVITIES	48
PR26 – CDBG FINANCIAL SUMMARY REPORT.....	58
FINANCIAL SUMMARY ATTACHMENT 10-1-2010 TO 9-30-2011	62
LOAN SUMMARY	63
ACTIVITY SUMMARY (GPR) CDBG & HOME FOR GRANTEE - CO4PR03	66
SUMMARY OF COMMUNITY DEVELOPMENT ACCOMPLISHMENTS – PR23.....	97
CDBG PERFORMANCE MEASUREMENT REPORT – PR83	101
HOME HOUSING PEWRFORMANCE REPORT: GRANTEE/PJ - PR85	111
CDBG STRATEGY AREA, CDFI & LOCAL TARGET AREA – PR 84.....	112
ANNUAL PERFORMANCE REPORT – HUD 40107	112
SECTION 3 – HUD 60002	112
VI. CDBG-RECOVERY: ARRA REPORT	118
VII. TABLES	118
TABLE 1A: HOMELESS AND SPECIAL NEEDS POPULATIONS.....	118
TABLE 1B: SPECIAL NEEDS (NON-HOMELSS) POPULATION	119
TABLE 1C: SUMMARY OF MULTI-YEAR SPECIFIC HOMELESS/SPECIAL NEEDS OBJECTIVES.....	120
TABLE 2A: PRIORITY NEEDS SUMMARY.....	122
TABLE 2A: PRIORITY HOUSING NEEDS/INVESTMENT PLAN TABLE	123
TABLE 2B: PRIORITY COMMUNITY DEVELOPMENT NEEDS.....	125
TABLE 2C: SUMMARY OF SPECIFIC MULTI-YEAR HOUSING/COMMUNITY DEVELOPMENT OBJECTIVES.....	126
TABLE 3A: SUMMARY OF SPECIFIC ANNUAL OBJECTIVES	131
TABLE 3B: ANNUAL HOUSING COMPLETION GOALS	133
MAPS.....	134

**2010 Consolidated Annual Performance and Evaluation Report
For Housing and Community Development
College Station, Texas**

I. Overview

This document is the City of College Station's 2010 Consolidated Annual Performance and Evaluation Report (CAPER) for the Community Development Block Grant (CDBG) and HOME Investment Partnership (HOME) programs (Fiscal Year 2011). It is submitted in response to the performance reporting requirements described in the Consolidated Plan regulations at 24 CFR 91.520.

The purpose of this report is to:

- Provide the community and the U. S. Department of Housing and Urban Development (HUD) with a summary of resources available and program accomplishments
- Update citizens and HUD on actions taken during the past year to address needs as described in the 2010-14 Consolidated Plan
- Report progress made in the Fiscal Year 2011 to address other priority needs and objectives

II. Summary of Resources and Distribution of Funds

The City of College Station is currently an entitlement community for CDBG and HOME programs. During the 2010-11 program year (October 1, 2010 - September 30, 2011), the following funding was available to the City of College Station to further the objectives of the Consolidated Plan.

Figure 1. Funding Summary for 2010 Program Year			
U.S. Department of Housing and Urban Development	CDBG	HOME	Total
Entitlement Grant	\$1,229,074	\$713,634	\$1,942,708
Reprogrammed Prior Years' Funds	\$482,332	\$1,045,420	\$1,527,752
Repaid Funds from ineligible/cancelled activities		\$171,631.83	\$171,631.83
Recaptured Funds/Program Income		\$98,533.00	\$98,533.00
Total Funding Sources from HUD	\$1,711,406	\$2,029,218.83	\$3,740,624.83

Repaid funds were received from two projects. The repaid funds were received in IDIS and returned to the LOC. Recaptured HOME funds were received from previously completed projects and were receipted in IDIS as program income. A balance of \$59,165.60 remains to be utilized for draws. Other community organizations accessed other funds and/or resources available to help meet community needs, and these agencies and their contributions are identified throughout this narrative.

III. Actions Taken to Address 2010-2014 Consolidated Plan Priorities

The 2010-2014 Consolidated Plan was developed and adopted by the City of College Station in 2010 during collaborative efforts with its sister city, the City of Bryan. Both cities cooperated in the collection of information on shared resources and data that were then used to develop each City's Community Profile Section and the Five-Year Strategy Section. Each City develops an individual Annual Plan and completes a separate CAPER each year. Through the consolidated planning process, College Station assessed its economic, housing, human development, public facility and infrastructure needs. This assessment led to a prioritized listing of housing and non-housing needs and the development of specific objectives for

addressing those needs. The Consolidated Plan serves as a resource and reference when making decisions on how best to utilize federal resources in the community.

This narrative describes how the funds listed above were used to address local priorities identified in the Consolidated Plan, and is divided into three sections: the Housing Development Plan; the Continuum of Care Strategy and; the Non-housing Community Development Plan. Needs of the homeless are addressed by a partnership between the City of Bryan and the City of College Station, and the joint Continuum of Care Strategy provides a comprehensive approach to serving the homeless population of our community. Please see the individual IDIS activity summaries and maps for additional information on each activity. Finally, note that activities and accomplishments by non-city agencies are also referenced since they contribute to the overall success of meeting local needs identified in the City's Consolidated Plan.

For each plan, activities are report following the Consolidated Plan format:

- **GOAL**
 - ◆ Strategy
 - Outcomes

The Housing Development Plan

- **ENSURE ADEQUATE HOUSING ASSISTANCE FOR LOWER INCOME HOMEOWNERS.**
 - ◆ DH 2.1: Encourage and facilitate maintenance of residential units by low- and moderate-income homeowners through residential rehabilitation loans.
 - No CDBG or HOME funds were expended for this strategy in PY 2010.
 - Brazos Valley Community Action Agency (BVCAA) provided weatherization assistance to 18 homes in College Station as a part of the 154 total in Brazos County to reduce the occupants' utility bills. All families assisted were at or below 125% of poverty and/or elderly/disabled.
 - The City of College Station continued an emergency utility assistance program during this reporting period and funded \$10,993 of local, non-federal funds of which \$7,040.29 remain. These funds are administered by BVCAA and Project Unity and are available each year once BVCAA utility funding is exhausted. Sixty-four (64) College Station Utilities accounts received an average assistance amount of \$171.77.
 - The Brazos Valley Council of Governments (BVCOG) administers a multi-year grant on behalf of the Area Agency on Aging for a multi-county region. During this period, minor home repairs were provided to 8 low-income elderly households: six involved correction of health and safety issues and two received ramps. All homes receiving assistance from the Agency were in the rural areas of the Brazos Valley Region. Funding for these repairs came from the Older Americans' Act and donations from volunteers and homeowners. Funds used to repair homes are coordinated at the regional level through the Brazos Valley Area Agency on Aging and the Brazos Valley Council of Government's Affordable Caring Housing Program. Labor is provided through private contractors, volunteers and/or the senior occupants of the home.
 - "The Big Event" is an annual partnership of Texas A&M students, neighborhood residents, and City employees that provides "sweat-equity" for improvement in low/mod income neighborhoods. During this reporting period, almost 1,500 service projects were completed in the community by 15,600 participating students. The City provided in-kind support through various Departments such as public works, sanitation, police, fire, and code enforcement.

- ◆ SL 3.1 Acquire real property for future development of affordable housing, parks, or other activities that enhance neighborhoods.
 - No real property was acquired by the City for future development.
 - The City conveyed one single family property to its CHDO, BVCAA, at 6810 Appomattox for development for a future affordable home. The City also conveyed one single-family property at 1123 Phoenix to B/CS Habitat for Humanity, a nonprofit partner, for future development of an affordable home.
 - The City's CHDO, EMBRACE Brazos Valley acquired lots at 4204 and 4205 Cedar Creek for future affordable single family housing development.

- ◆ DH 3.2: Encourage and facilitate the removal and replacement of dilapidated structures and/or address community emergencies.
 - No dilapidated or neglected structures were acquired or demolished by the City during this reporting period using CDBG or HOME funds. Clearance activities were done on an as needed basis. In October 2010 the City demolished a structure at 133 Southland for future use as part of the City's Greenways Program, preserving a network of natural corridors as open space.
 - No potential lead-based paint hazard properties were eliminated or demolished during this program year.
 - No asbestos abatements or demolitions of potentially hazardous properties were completed during this reporting period.

- ◆ DH 3.3: Utilize code enforcement regulations to maintain the integrity of older neighborhoods.
 - 5,242 citizens were contacted, provided information, and/or counseled related to code compliance issues in College Station's low-income census blocks, and an additional 12,667 enforcement cases were processed for various code violations.

- **RETAIN AND EXPAND AFFORDABLE HOUSING OPPORTUNITIES FOR LOW- AND MODERATE-INCOME HOMEBUYERS.**
 - ◆ DH 2.2: Encourage and support programs and projects that provide financial assistance to low- and moderate-purchasers of existing or new affordable homes.
 - Three (3) low- and moderate-income first-time homebuyers were assisted through the City's Down-Payment Assistance (DAP) program. Loans up to fifteen percent of the sales price are made to income eligible applicants. The guidelines for this program were changed in April 2011 to increase the amount of funds available to income-eligible applicants from 10% to no more than 15% of the sales price.
 - A regional affordable housing provider, Brazos Valley Affordable Housing Corporation (BVAHC), which administers the Brazos Valley HOME Consortium, provided 12 first-time homebuyers down payment assistance loans in the amount of \$7,500 and built 7 new affordable single-family homes averaging \$90,000 each.
 - The Brazos Valley Community Action Agency (BVCAA), a CHDO for the City, received one lot (6810 Appomattox) from the City of College Station through a conveyance agreement in 2011. BVCAA began construction at 6805, 6807, and 6810 Appomattox to build three single-family homes that will be available to income-eligible homebuyers in the next program year.

 - ◆ DH 3.3: Encourage and support programs and projects that provide education and counseling to lower-income homeowners and homebuyers.

- Fifteen (15) potential first-time homebuyers were counseled through the City's Down Payment Assistance and CHDO programs. Three of these households subsequently received Down-Payment Assistance from the City. Homebuyers' counseling was also provided by other local non-profits including: Habitat for Humanity; Brazos Valley Council of Governments; Brazos Valley Affordable Housing Corporation, Brazos Valley CDC, Inc., and Texas Cooperative Extension Service.
 - The City's Community Development office held a pilot home buying class for City employees interested in learning about the home buying process. Eleven (11) clients attended four 90-minute classes over a four week period. The curriculum was formulated from NeighborWorks curriculum focusing on budgeting, credit, obtaining a mortgage, and maintaining a home. The course was taught by a Certified Housing Counselor from the Community Development office.
 - Brazos Valley Council on Governments (BVCOG) received and administered funds as a Regional Government for the seven county region. They sponsored a mortgage lending multi-bank CDFI (Brazos Valley CDC Inc.) and offered mortgage loans with affordable rates to low income households. Additionally, over 200 households were counseled on various issues of homeownership through Brazos Valley Affordable Housing Corporation's Down-Payment Assistance Program's weekend classes and one-on-one meetings.
 - Information regarding lead-based paint and other health / safety issues is provided to each Repair/Rehabilitation and DAP program client that the City serves.
 - Informational resources about lead hazards were made available throughout the year at various community resource fairs and neighborhood block parties.
 - BVCOG Housing Choice Voucher Program has one of the highest proportions of families working toward self-sufficiency in the nation. Locally, over 18% of all HUD assisted families are working toward independence from government assistance. BVCOG reports that 10 new HUD-assisted families have graduated off of government assistance in the BVCOG Family Self-Sufficiency Program. Once such participants have completed this additional training, they are ready to buy their first home with program assistance.

- ◆ DH 1.2: Encourage and support programs and projects that construct new housing units for low- and moderate-income homebuyers.
 - The City continues to encourage groups and organizations to apply to become recognized CHDOs for the City of College Station and thus to be eligible for HOME funds. In August 2010, the City certified three (3) new CHDOs, including Mountain Top Development, EMBRACE Brazos Valley, and No Limits International Economic Development Corporation.
 - The Brazos Valley Community Action Agency (BVCAA), a CHDO for the City, received one lot (6810 Appomattox) from the City of College Station through a conveyance agreement in 2011. BVCAA began construction at 6805, 6807, and 6810 Appomattox of three single-family homes available that will be available to income-eligible homebuyers in the next program year.
 - EMBRACE Brazos Valley, a CHDO for the City, began construction of an affordable home at 4205 Cedar Creek. The house will be complete in the next program year when it will be available for sale to income-eligible households.
 - Bryan/College Station Habitat for Humanity received one lot (1123 Phoenix) from the City through a conveyance agreement to build an affordable single-family home available to income-eligible households in the next program year.
 - During this reporting period, the City continued to offer new affordable, single-family homes at 1022 Crested Point, 4214 Cripple Creek, and 1208 Phoenix for sale to qualified income-eligible homebuyers. In August 2011, the City sold a City-developed affordable home at 1124 Carolina

to an income-eligible buyer. With City Council direction, the City sold 4284 Hollow Stone to a non-income eligible household and refunded the HOME grant for all project expenses.

- Additionally, the City's and other agency DAP programs provides an incentive to developers of single-family homes by increasing the number of buyers that can qualify for mortgages.
- City efforts to encourage and facilitate construction of affordable homes saw continued momentum in newly constructed affordable homes, especially in the area south of Rock Prairie Road. According to data from the Bryan/College Station Regional Association of Realtors Multiple Listing Service, a total of 1,013 affordable homes (under 203b 95% insurability limit of \$271,050) were sold in the College Station city limits, with 195 of those newly constructed. Affordable homes were 87% of the total homes sold in College Station (1,171). College Station home sales were 64% of the overall number of home sales within the College Station/Bryan city limits (1,798). Affordable College Station homes were 64% of the overall number of affordable homes sold within College Station/Bryan area (1,581).

➤ **ENSURE ADEQUATE AFFORDABLE RENTAL HOUSING OPPORTUNITIES FOR LOW- AND MODERATE-INCOME FAMILIES AND INDIVIDUALS**

◆ DH 3.1: Encourage and facilitate the rehabilitation of affordable rental units.

- No rehabilitation of rental units available to low- and moderate-income households occurred with federal funds during the reporting period.
- Brazos Valley Community Action Agency (BVCAA) provided weatherization assistance to 18 homes in College Station as a part of the 154 total in Brazos County to reduce the occupant's utility bills. All families assisted were at or below 125% of poverty and/or elderly/disabled.
- The Bryan Housing Authority (BHA) continued to meet the housing needs of low-income clients during this reporting period. BHA has a current occupancy rate of approximately 85%. BHA's 2011 Capital Fund Program was awarded with a grant for \$414,952.00. BHA was also awarded a ROSS-Service Coordinator Grant of \$240,000 for 2011-2014. The grant is for \$240,000. BHA hired a service coordinator in 2010, funded from the operating budget. BHA committed the CFP funds for 2009, 2010, and 2011 to remodel thirty units at three properties. The units are receiving new counters, flooring, plumbing, and energy efficient windows. BHA continues to work with the residents on the following: parenting skills, school dropout prevention, domestic violence, substance abuse, healthcare assistance, pregnancy outreach, budgeting, low income homeownership program, GED classes and higher education, youth development/youth leadership, computer classes, assistance with Social Security, coupon shopping, and food pantries.

◆ DH 1.1: Encourage and facilitate the construction of new affordable rental units.

- No new affordable rental units were constructed in Program Year 2010 using federal funds.
- On June 24, 2011 the City of College Station released Request for Proposal #11-100 for Affordable Senior Housing Development. The City received five proposals on August 5, 2011. In October 2011 the City Council approved a Resolution of support and a Conditional Commitment of Funding for one of the proposals.
- The City of College Station coordinates with the State, local housing agencies, and local service providers to actively seek developers and other private entities to construct low-income rental units using Low Income Housing Tax Credit funding from the Texas Department of Housing and Community Affairs (TDHCA), and/or HOME funding from the City.

➤ **ADDRESS THE NEEDS OF HOMELESS PERSONS TO MAKE THE TRANSITION TO PERMANENT HOUSING AND INDEPENDENT LIVING AND HELP FAMILIES AVOID BECOMING HOMELESS.**

◆ DH 2.2: Preventing homelessness: Provide assistance for low-income households to secure and sustain safe, decent affordable housing.

- The City of College Station provided HOME funding to Twin City Mission (TCM) Housing Services for Tenant Based Rental Assistance (TBRA) at the HAVEN residential facility for the homeless, the Heritage at Dartmouth, Santour Court, Windsor Pointe Apartments, Terrace Pines Apartments, and The Villas of Rock Prairie. A total of 23 households were provided TBRA assistance for security deposits.
- The City of College Station continued an emergency utility assistance program during this reporting period and funded \$10,993 of local, non-federal funds of which \$7,040.29 remain. These funds are administered by BVCAA and Project Unity and are available each year once BVCAA utility funding is exhausted. Sixty-four (64) College Station Utilities accounts received an average assistance amount of \$171.77.
- BVCOG reports that under the Housing Choice Voucher Program (HCV) 18,597 out of a possible 22,812 housing vouchers were administered. The difference between available vouchers and vouchers utilized is due to an increase in the total housing costs per family. Several factors determine the increase in housing cost per family, including increasing local rental rates, job loss due to the recession, and addition of new family members. Overall, 95% of available funding from HUD was utilized for rental housing assistance. As reported previously, BVCOG has one of the highest proportions of families working toward self-sufficiency in the nation. BVCOG reports an estimated three-year waiting period for applicants who apply and do not qualify for a priority-preference on the waiting list.
- Several private multi and single-family rental property owners made units available to low-income tenants by listing their properties with BVCOG's housing assistance office or advertising their properties through local media. These rental properties in the College Station and Bryan area, the number of units set aside for low/mod income tenants, and the relevant program are:
 1. Cedar Creek Condos (AHDP) – 67 units of which 50 units-low income
 2. The HAVEN (LIHTC) – 24 units-special needs
 3. Heritage at Dartmouth (LIHTC & HOME) – 96 units of which 96 units-low income
 4. LULAC (HUD Section 202 Program) – 50 units-elderly/disabled
 5. Saddlewood Apartments (LIHTC) – 232 units-low income
 6. Southgate Village Apartments (HUD Section 236 Program) – 200 units of which 199-low income
 7. Villas of Rock Prairie (LIHTC) – 128 units of which 92 units-elderly / disabled
 8. Windsor Pointe (LIHTC) – 192 units-low income
 9. Bryan Housing Authority – 300 units (low income)
 10. Crestview (HUD Section 202 Program) – 207 units of which 48-elderly / disabled
 11. Elder-Aid – 11 units-elderly / disabled
 12. Emerald Park Apartments (AHDP) – 64 units of which 42 units-low income
 13. Oak Creek Condos (AHDP) – 40 units of which 20 units-low income
 14. Sterling Park (HOME) – 14 units-low income
 15. Terrace Pines (LIHTC & HOME) – 100 units of which 80 units-elderly / low income
 16. Forrest Park Apartments (LIHTC) – 140 units of which 119 units-low income
 17. Avalon Apartments (AHDP) – 145 units of which 27 units-low income
 18. Hefti Subdivision (private) – 9 units-special needs / disabled

19. Santour Court (LIHTC & HOME) – 16 units-low income

AHDP = Affordable Housing Disposition Program

LIHTC = Low Income Housing Tax Credit Program

HOME = Texas Department of Housing and Community Affairs direct HOME funded project

- Many low-income households residing in surrounding areas commute to the College Station and Bryan area for employment and contribute to the local economy. Subsidized rental housing within a twenty mile radius that provide housing opportunities to these individuals and families are as follows:

Caldwell

Burleson Heights Apartments Ltd. (RRH) – 24 units (low-income)

Housing Authority of the City of Caldwell – 40 units (low-income)

Stone Street Retirement (LIHTC) – 32 units (elderly/disabled/low-income)

Tradition Square Apartments (AHDP) – 52 units (low-income)

Hearne

Columbus Village Apartments (HUD Section 221 Program) – 100 units (low-income)

Housing Authority of the City of Hearne – 148 units (low-income)

Rose Marie Arms Apartments (RRH) – 16 units (low-income)

Navasota

Forty-Two Place (RRH) - 46 units (low-income)

Laredo Heights Apartments (LIHTC) – 48 units (low-income)

Navasota Landing Apartments (LIHTC) – 40 units (low-income)

Navasota Manor Apartments (LIHTC) – 40 units (low-income)

Somerville

Somerville Plaza Apartments (LIHTC) – 24 units (elderly/disabled)

Snook

Cotton Village Ltd. (RRH) – 24 units (low-income)

RRH = Rural Rental Housing Program

AHDP = Affordable Housing Disposition Program

LIHTC = Low Income Housing Tax Credit Program

Note: In terms of other multi-family rental units developed in Bryan-College Station, the private sector had numerous new multi-family units under construction during the reporting period. In Bryan, private sector developers received 23 permits in FY 2010 new multi-family units and/or duplex units, valued at approximately \$13.8 million. College Station had 505 new multi-family units permitted during this reporting period totaling more than \$48.4 million: The multi-family housing under construction in College Station was Lake Ridge Townhomes (1198 Jones Butler Road), Foster Avenue Apartments (1024 and 1026 Foster), Campus Village (1711 Harvey Mitchell Parkway), Woodlands of College Station (100 Southwest

Parkway), Cottages of College Station (1400 Harvey Mitchell Parkway), Callaway Villas (101 Luther), Campus View (600 University Oaks, and Wolf Pointe Center (300 Holleman). In total, there are over 27,000 multi-family units in Bryan and College Station. Overall the occupancy rate for multi-family housing was 93.49 percent in January 2011 (A&M Real Estate Center).

- The Bryan Housing Authority (BHA) continued to meet the housing needs of low-income clients during this reporting period. BHA has a current occupancy rate of approximately 85%. BHA's 2011 Capital Fund Program was awarded with a grant for \$414,952.00. BHA was also awarded a ROSS-Service Coordinator Grant of \$240,000 for 2011-2014. The grant is for \$240,000. BHA hired a service coordinator in 2010, funded from the operating budget. BHA committed the CFP funds for 2009, 2010, and 2011 to remodel thirty units at three properties. The units are receiving new counters, flooring, plumbing, and energy efficient windows. BHA continues to work with the residents on the following: parenting skills, school dropout prevention, domestic violence, substance abuse, healthcare assistance, pregnancy outreach, budgeting, low income homeownership program, GED classes and higher education, youth development/youth leadership, computer classes, assistance with Social Security, coupon shopping, and food pantries.
 - Three (3) non-profit agencies provide legal assistance or mediation of some sort for tenant/landlord disputes for lower-income persons (Gulf Coast Legal Aid, B/CS Board of Realtors, B/CS Apartment Association). Texas A&M University also provides legal assistance to students in need of assistance related to landlord/tenant issues.
 - The City of College Station has adopted Fair Housing Ordinances that closely mirror federal fair housing laws. Citizens who feel that they have been discriminated against may contact the City Attorney's Office for assistance with filing a claim.
 - The City's Community Development Office regularly provides fair housing information to the public during public hearings, meetings, public outreach fairs, open houses, by radio, on promotional publications, and Internet websites. On those websites, links to federal Fair Housing sites and information are also made available.
- ◆ SL 1.1: Outreach and assessment: Foster coordination, collaboration, and increased resources to assess community needs, available services, and service gaps. Use this information to target and improve service provision.
- 2-1-1 Texas, First Call For Help provides a health and human service information and referral system operated by United Way of the Brazos Valley. During this reporting period, the 2-1-1 Texas Bryan/College Station call center took a total of 48,440 calls. 37,834 calls were received from Brazos Valley residents in Brazos, Burleson, Grimes, Leon, Madison, Robertson, and Washington counties, including 6,792 calls from College Station residents.
 - Project Unity, representing over 80 separate social service agencies, maintains an office at the HAVEN to reach out to the homeless to provide counseling and assessment activities. They also provide services at other locations as well, and operate a mobile intake and assessment unit.
 - Status of the local homeless community is monitored by Twin City Mission and the Brazos Valley Coalition for the Homeless as a requirement of the Continuum of Care process.
 - A variety of local and regional agencies collaborates in the assessment and delivery of services and/or shelter to the homeless or those at risk of becoming homeless. These agencies include Twin City Mission's Phoebe's Home, the Women and Family Shelter, The Bunkhouse, MHMR, Emanuel Baptist Church, the Trinity Living Center, Junction 505, Mosaic Housing, the Brazos

Valley Workforce Solutions, Family Promise of Bryan-College Station, and the HAVEN Transitional Housing Complex.

- On April 8, 2011 staff members attended the Bush School's Nonprofit Management Forum at Texas A&M University that was entitled "Strengthening the Capacity of Nonprofit Organizations". For the fourth year, the day-long event brought together academic researchers, consultants, industry professionals, and aspiring leaders in a program geared toward improving the effectiveness of nonprofits.
- ◆ DH 1.3: Emergency and transitional shelter: Encourage and support programs and agencies that supply or seek out emergency and/or transitional shelter for families and individuals.
 - Processes facilitating this are in place through Twin City Mission and MHMR as well at the above referenced First Call for Help information and referral system.
 - 2-1-1 Texas, First Call For Help provides a health and human service information and referral system operated by United Way of the Brazos Valley. During this reporting period, the 2-1-1 Texas Bryan/College Station call center took a total of 48,440 calls. 37,834 calls were received from Brazos Valley residents in Brazos, Burlison, Grimes, Leon, Madison, Robertson, and Washington counties, including 6,792 calls from College Station residents.
 - Continuum of Care SuperNOFA Supported Activities: Support of Twin City Mission's (TCM) Homeless and Housing Services (The Bridge program) included \$22,325 of CDBG funds from the City of College Station to provide emergency shelter and supportive services to homeless persons in Program Year 2010; 744 clients were assisted during the year.

In addition the City, through the Brazos Valley Coalition for the Homeless, provided technical assistance to Twin City Mission, which is applying for HUD's 2011-2012 Continuum of Care Grant for \$265,363 in renewals, *TX0212B6E011003* for the Transitions and supportive services for \$166,984, Supportive Housing – Case Management *TX0211B6E011003* for \$64,431.00, and *HMIS TX0210B6E011003* for \$33,948. One new Continuum of Care grant has also been applied for, an HMIS Expansion Grant totaling \$259,686 for 3 years which will enable more organizations within the Brazos Valley Coalition for the Homeless to participate actively in the HMIS reporting process. TCM has been notified that it will receive the HMIS expansion.

The City also provided technical support to Twin City Mission's two supportive housing programs: the Supportive Housing Program (SHP) and Transitions. Both programs provide intensive case management and supportive services to homeless individuals and families for up to two years concerning financial, social, and inter-personal skills necessary to be productive citizens. In addition to these services, Transitions provides rental assistance to its clients.

Other continuum of care renewal grants received by Twin City Mission is:

TX0211B6E01802 HUD 4 Supportive Housing Program (SHP) May 2010-April 2011 Grant \$61,363 (supportive services) with a remaining balance of \$60.34 APR filed;

TX0210B6E010802 HUD Supportive Housing HMIS June 2010-May 2011 Grant \$32,332 with a remaining balance of \$257.11 APR filed;

TX0212B6E010802 HUD 5 Supportive Housing Leasing October 2010-September 2011 Grant \$165,991 with a remaining balance of \$10,333.73;

TX0212B6E011003 HUD 5 Supportive Housing Leasing October 2011-September 2012 \$165,991 with a remaining balance of \$165,991;

TX0211B6E11003 HUD 4 Supportive Housing SHP May 2011-April 2012 \$61,363 with a remaining balance of \$35,538.22;

TX0210B6E011003 HUD HMIS June 2011-May 2012 \$32,332 with a remaining balance of \$18,036.21; and

Emergency Shelter Grant Program Grant for food, utilities, and case management at The Bridge Shelter September 2011-August 2012 \$89,273.26 with a remaining balance of \$89,273.26.

In addition, Twin City Mission provides various levels of emergency shelter, including: the Bridge, the Bunkhouse, the Women and Family Shelter (all at their new location that opened in July 2009), and Phoebe's Home (a domestic violence emergency shelter at an undisclosed location). These residents are in need of emergency or transitional shelter assistance. The Mission's goal is to concentrate efforts into assisting persons experiencing homelessness with gaining the job skills and support services necessary to be self-sufficient and productive members of the community. All supportive services are provided at no cost to clients. The mission also operates 20 units that are permanent housing for individuals who consider Twin City Mission their home, as well as 5 supportive housing units at scattered sites.

The following is a listing of local shelter providers:

- ❑ Twin City Mission's The Bridge program is an emergency shelter that houses approximately 116 single adults and families (56 men's units, 26 women's units, 14 family units and 20 permanent beds), with many meeting the definition of Chronically Homeless Persons as defined by HUD. In addition to basic necessities such as food and clothing, the Bridge provides assistance with securing mainstream benefits, life-skills, transportation, referral to medical services and other supportive services. The Bridge staff will refer potential applicants to Transitions, their internal rental voucher program or their Housing Services case management program.
- ❑ Twin City Mission's Domestic Violence Services, Phoebe's Home, provides comprehensive services for victims of domestic violence. Eligible participants may receive counseling, case management, legal advocacy, and career/vocational assistance. Victims of domestic violence needing emergency shelter are referred to the program, a 24-hour shelter with 44 beds.
- ❑ Twin City Mission's Women and Family Shelter (26 single women rooms and 14 spaces in emergency shelter for women with children) also provides assessment and job counseling in addition to emergency shelter, medical care and transportation.
- ❑ The Bunkhouse of Twin City Mission (20 beds and another 56 additional beds for emergency situations) provides homeless men with needs assessments and job counseling.
- ❑ MHMR previously offered 16 beds of emergency shelter for persons exhibiting acute symptoms of mental illness (but did not require hospitalization). Since undergoing a loss of funds, MHMR no longer offers emergency shelter services. Individuals needing these services will now be referred to the state psychiatric hospital, private psychiatric facilities, or the Texas A&M psychology clinic. During the fiscal year MHMR served approximately 3,800 (Brazos County) clients, offering supportive services including case management, supported employment, intake/diagnosis, day rehabilitation, emergency services, medication clinic, early childhood intervention, assertive community treatment, respite care, jail diversion and a specialized case management program under the auspices of the Texas Council on Offenders with Mental impairments.
- ❑ The Trinity Living Center (32-men's beds and 95-women's beds) provides transitional housing and counseling to recently released inmates.
- ❑ Junction 505 (50 certificates) provides transitional housing support to persons with mental or

- physical disabilities.
 - The HAVEN (24 units) provides transitional housing for the homeless. There are 20 one-bedroom units and 4 two-bedroom units. Currently there are 22 households which consist of 27 adults and 6 children.
 - Emmanuel Baptist Church (8 beds) provides services and shelter to homeless women with children in two renovated homes.
 - Faith Mission in Brenham provides 5 beds for families and 23 beds for individuals seeking emergency shelter.
 - Still Creek Boys and Girls Ranch provides assessment counseling, education, vocational training, and permanent housing for up to 34 homeless and abandoned children.
 - Genesis Corner House is a 15 bed facility designed to temporarily house boys and girls ages 6 to 17. Genesis is an emergency shelter that only serves abused and neglected children.
 - Family Promise of Bryan College Station provides shelter to up to 15 individuals at a time through an interfaith network of 9 local churches. In addition to shelter, Family Promise provides case management and supportive services.
- ◆ DH 3.4: Transition to permanent housing and Independent living: Assist homeless persons in meeting various human and health service needs as well as provide training and counseling opportunities to help with the transition to self sufficiency.
- A variety of local agencies and governmental entities provide social service assistance to homeless persons, including:
- The United Way of the Brazos Valley continues to operate the 211 Texas - First Call for Help, health and human service resource line.
 - Health for All, a local non-profit provider of free and affordable medical care, serves the needs of those in the community that are homeless or at risk of homelessness.
 - Project Unity, representing over 80 separate social service agencies, maintains an office at the HAVEN, to reach out to the homeless to provide counseling and assessment activities. They also provide services at other locations as well as a mobile intake and assessment unit to provide counseling and assessment services.
 - Twin City Mission's Bridge Program served homeless persons with food, housing and social services in this reporting period.
 - Twin City Mission's Housing Services Program served adults and children through its HUD – SHP / TDHCA-TBRA program in this reporting period.
 - Twin City Mission's Housing Services Program served adults and children through its United Way Funding in this reporting period.
 - Twin City Mission's Phoebe's Home provides assessment counseling and job counseling in addition to emergency shelter, medical care and transportation.
 - Twin City Mission's Women and Family Shelter also provides assessment and job counseling in addition to emergency shelter, medical care and transportation. It consists of long term shelter for 6 single women and 16 women with children.
 - The Bunkhouse of Twin City Mission provided assessment, job counseling, and a variety of supportive assistance, thereby providing opportunities to become self-sufficient and gainfully employed.
 - Twin City Mission, STAR (Services to At-Risk Youth) at TCM provides youth and family counseling, summer camp and case management services to at-risk youth (ages 0 to 17), and their families. These services often assist a family in developing stability and in improving

coping skills and decreasing conflict. STAR also has a 24-hour hotline for handling crisis situations.

- During the fiscal year MHMR served 3,800 (Brazos County) clients with supportive services including residential services, case management, supported employment, intake/diagnosis, Day Rehabilitation, emergency services, medication clinic, early childhood intervention, assertive community treatment, respite care, jail diversion, and a specialized case management program under the auspices of the Texas Council on Offenders with Mental Impairments.
- MHMR provides limited employment assessment and support in addition to psychiatric, medical and substance abuse care.
- The Trinity Living Center provides transitional housing and counseling to recently released inmates - 32 beds for men, and 95 for women.
- Junction 505 provides housing, job training support, and support and service assessment for clients with mental or physical disabilities.
- Mosaic Housing provides mental and health care for persons with developmental disabilities.
- Additional job counseling, training and placement services are made available through the Brazos Valley Workforce Commission.
- Numerous homeless persons were assisted through job training and counseling programs at Twin City Mission and MHMR.
- Phoebe's Home provided assessment counseling and job counseling in addition to emergency shelter and legal advocacy to victimized women and their children.
- Family Promise of Bryan-College Station provided assessment and job counseling to clients.

➤ **ENSURE ADEQUATE AFFORDABLE HOUSING OPPORTUNITIES AND SUPPORTIVE SERVICES FOR THE LOWER INCOME SPECIAL NEEDS POPULATIONS**

◆ SL 1.2: Encourage and facilitate organizations that provide special and/or housing services to special needs populations

- Project Unity provides services such as rental assistance and case management to persons and families dealing with HIV/AIDS.
- The City supports and encourages a variety of agencies, including BVCAA, MHMR, Mosaic Housing, Elder-Aid, Emmanuel Baptist Church Women's Shelter, Trinity Living Center and Twin City Mission's shelter facilities, in their efforts to provide social and housing services to the City's special needs population. Other providers were funded through the Joint Relief Funding Review Committee process. There are multiple community supported public service organizations which are providing housing and/or counseling services to individuals with physical and/or mental disabilities including Twin City Mission, Trinity Living Center, Junction 505, Mosaic Housing, the Haven, and Heritage House. The City supports Twin City Mission's The Bridge case management program. Also using a grant from the Texas Department of Criminal Justice, BVCASA's Trinity Living Center provides substance abuse counseling to their limited clientele (released male inmates to the Brazos County services) while providing transitional living shelter. This Center has a 32-bed capacity for males and a 95-bed capacity for females. Brazos Valley Council on Alcohol and Drug Abuse (BVCASA) provides many services to citizens including counseling, outpatient treatment, and a referral system for in-patient needs. BVCASA provides a comprehensive drug abuse program including a residential program, de-toxification program, and out-patient treatment program, all of which are funded by The Texas Dept. of State Health Services. BVCASA also provides substance abuse counseling to another limited clientele populations, released female inmates, through their WTTC program funded by the Texas Dept. of Criminal Justice.

- The City coordinated with and provided support to the Brazos Valley Area Agency on Aging related to services for senior citizens in the Bryan-College Station area. As noted elsewhere in this report, the City coordinates with the local United Way affiliate and Unity Partner's Community Partnership Board (CPB), both of which provide funds, oversight and coordination among local special needs citizens.
- BVCASA's Trinity Living Center is a shelter and treatment center for drug and alcohol addiction. The Center has 32 available beds for males and 95 for females.
- The Hefti Subdivision meets special needs by providing 9 residential units specifically designed and equipped for the living needs of elderly and disabled residents.
- Elder-Aid, a local non-profit agency, used private and public funds to provide affordable housing for the elderly. Elder-Aid owns and manages 11 rental homes. Elder-Aid also coordinates other basic home repairs and health and human service needs to the area's low-income seniors.
- The private sector has several elderly apartments and assisted living complexes. These include: Millican House (30 beds), Brazos Oaks Personal Care (16 beds), St. Joseph Manor (125 beds), the Villas of Rock Prairie (132 units), Carriage Inn (85 units), the Arbor on the Brazos (60 beds), Waldenbrooke Estates (180 units), Sherwood Health Care (242 beds), Sheridan on Anderson (142 beds), Sheridan of Bryan (140 beds), Sheridan on Rock Prairie (120 beds) Bluebonnet House (48 beds), The Grand Court (180 units), Elder-Aid (11 units), and Terrace Pines (100 units). These homes provide an array of services including meals, transportation, activities, and limited assistance. In addition, Crestview Apartments, a HUD Section 202 Program complex, provides 207 units for the elderly located in Bryan. LULAC Retirement Apartments, another HUD Section 202 Program complex in College Station provides 50 units for the elderly.
- The City of College Station coordinated with and supported the Terrace Pines Elderly Housing development in 2006. The development received funding through the City's HOME Program and the State's LIHTC program. It is a 100-unit development with 80 units of affordable elderly housing. There are over 800 elderly apartment units available in the community, with very high occupancy and waiting lists reported at most facilities.

The Non-Housing Community Development Plan

➤ ENCOURAGE AND SUPPORT THE DELIVERY OF HEALTH AND HUMAN SERVICES TO ASSIST FAMILIES IN REACHING THEIR FULLEST POTENTIAL.

- ◆ SL 2.1: Encourage and support nonprofit providers of health care, dental care, and mental care to deliver programs to qualified low- and moderate-income families and persons
 - College Station and Bryan provided a CDBG grant of \$21,600 (College Station: \$12,380 and Bryan: \$9,220) to the Sexual Assault Resource Center (SARC). College Station provided CDBG funds in the amount of \$29,873 to MHMR of the Brazos Valley and \$25,000 to the Prenatal Clinic to facilitate area healthcare programs. Through these three programs, 1,038 clients received healthcare assistance during the program year.
 - Currently- and previously-CDBG funded public service agency programs operate out of the B/CS Community Health Center, including The Prenatal Clinic, B/CS Community Health Clinic, an FQHC designated health care facility, Project Unity (case management and AIDS services), and Texas A&M University's Counseling and Assessment Clinic, The BVCAA Dental Clinic is located in a building adjacent to the Health Center.
 - Health for All provides health care to low-income, uninsured residents by using public / private donations and volunteer health care providers.
 - The Area Agency on Aging assists in the submittal of applications for CHIP (Children's Health Insurance Program) assistance for lower-income families. During this reporting period, approximately 2,100 Brazos County children were enrolled in CHIP each month.
 - 2-1-1 Texas, First Call for Help provides a health and human service information and referral system operated by United Way of the Brazos Valley. During this reporting period, the 2-1-1 Texas Bryan/College Station call center took a total of 48,440 calls. 37,834 calls were received from Brazos Valley residents in Brazos, Burleson, Grimes, Leon, Madison, Robertson, and Washington counties, including 6,792 calls from College Station residents.
 - College Station ISD collaborates with the Brazos County Health Department, the Blinn College Dental Hygiene Program, and local dentists to provide low-cost dental care to children enrolled in Head Start and Pre-Kindergarten.

- ◆ SL 1.3: Encourage continued development and facilitate development of new or enhanced senior citizen programming.
 - The City of College Station sponsors several senior leisure activity programs, including bridge club and classes at the Southwood Community Center.
 - BVCAA partners with the city to provide games, fellowship, and nutritional programs to seniors at the Lincoln Recreation Center.
 - The city co-sponsors The Seniors Expo, which is held on the last Wednesday in May at the Brazos Center. The Expo includes seminars, demonstrations and activities providing information on nutrition, housing, safety, pharmaceuticals, finances, insurance, social security, retirement, volunteer opportunities, health, hobbies and leisure activities.
 - The City sponsors the annual Senior Fall Fest in mid October at Veteran's Park which is an opportunity for citizens 55 and older to socialize and enjoy fall weather.
 - The City sponsors many education programs for senior citizens including fire and police academies, Citizens University, Exploring History luncheon, volunteer programs, and master composter programs.
 - The City provides smoke alarms, smoke alarm inspections, and smoke alarm battery

- replacements to senior citizens.
 - Local housing providers address housing needs of the elderly by providing specialty and subsidized housing units for elderly citizens. Properties include: LULAC Oakhill, Crestview Retirement Community, St. Joseph's Manor, Elder Aid properties, Villas of Rock Prairie, and Terrace Pines Senior Housing Development.
 - The Retired and Senior Volunteer Program (RSVP) is operated from the Area Agency on Aging in the BVCOG, and engages people aged 55 and older in a diverse range of volunteer activities.
- ◆ SL 2.2: Facilitate development of affordable childcare and youth programs.
 - The Kids Klub, an enrichment and recreation based after-school and summer program, is a joint venture of the CSISD and the City. Using a CDBG grant in the amount of \$25,000, 344 children from low- to moderate-income families received financial assistance to enable them to participate in these activities.
 - The Lincoln Center Unit of the Boys and Girls Club provided broadened afterschool and summer recreational experiences for disadvantaged youth from diverse and challenging circumstances. Using a CDBG grant from the City in the amount of \$13,800, 778 children were able to benefit from these activities.
 - College Station provided Big Brothers Big Sisters of the Brazos Valley with a CDBG grant of \$12,000 to match 125 at-risk youth in one-to-one youth mentoring relationships with volunteer mentors in Brazos County.
 - ◆ SL 3.2: Ensure that the provision of other health and human services is approached within a comprehensive framework to enable families and individuals in breaking the cycle of poverty.
 - A total of thirteen (13) local non-profit health and human service agencies received public service funding through the Joint Relief Funding Review Committee (JRFRC) with follow-up client tracking, narrative reports, and monitoring visits by City of College Station and Bryan Community Development staff. The Cities of Bryan and College Station coordinate on the provision of public service funding allocations via the JRFRC to ensure that local needs are properly prioritized and that CDBG funds are effectively allocated. Additionally, two programs operated by the City of College Station received CDBG Public Service funds including the Kids Club after School Program and the Lincoln Center Unit of the Boys and Girls Club.
 - United Way of the Brazos Valley operates the 211 Texas - First Call For Help Information and Referral network to better direct, assess and serve persons seeking various health and human services. During this reporting period, the 2-1-1 Texas Bryan/College Station call center took a total of 48,440 calls. 37,834 calls were received from Brazos Valley residents in Brazos, Burleson, Grimes, Leon, Madison, Robertson, and Washington counties, including 6,792 calls from College Station residents.
 - The Community Development Division is represented on the Regional I&R Strategy Planning Committee which has held focus group meetings in each of the seven counties of the Brazos Valley.
 - The City coordinates with and supports Project Unity, a local agency representing over 80 separate social service agencies. Project Unity ensures that coordinated dialogue and service is accomplished between partner agencies and that duplication of services is minimized. The City is a member of Project Unity's Community Partnership Board (CPB) and attends CPB meetings, which provide a forum for coordination among the partnering agencies. Project Unity staff provided case management services to 2,577 unduplicated households in the region. Services

- included case management, utility assistance, housing assistance, clothing assistance, fee assistance, transportation assistance and vehicle repair assistance to area residents. They also facilitated meetings for 80 partners with more than 250 members.
- The Lincoln House of Hope is located directly across the street from the Lincoln Recreation Center at 403 Holleman. As a ministry of A&M Church of Christ, the Lincoln House of Hope has three primary outreach initiatives: 1) a free monthly food distribution on the 2nd Friday every month, 2) a WIC (Women, Infant, and Children) program, and 3) free GED classes.
- ◆ SL 1.4: Encourage new or enhanced transportation programs that assist low- and moderate-income persons to address their mobility needs
 - The City did not assist transportation programs with CDBG or HOME funds during this program year.
- **PROVIDE SAFE, SECURE, AND HEALTHY ENVIRONMENTS FOR FAMILIES AND INDIVIDUALS.**
- ◆ SL 3.3: Improve accessibility to programs serving low- and moderate income individuals and families through rehabilitation or expansion of public or private facilities.
 - No rehabilitation or expansion of facilities improving access to programs or services was completed using federal funds during the program year.
 - ◆ SL 3.4: Rehabilitation and expansion of infrastructure including water and sewer lines, street, and sidewalk, and flood drain improvements.
 - Construction began and is currently underway rehabilitating Tuber and Stasney Streets.
 - ◆ SL 3.5: Improve or expand park facilities including green space, neighborhood parks, and recreational facilities.
 - Construction was initiated and completed at W.A. Tarrow Park, where new playground equipment was installed.
 - Planning for the Georgie K. Fitch Park improvements was underway throughout the program year. Construction on a lighted jogging path and tree planting will begin the following program year (PY 2011).
 - ◆ SL 1.4: Improve transportation facilities to increase the accessibility of health and human services and basic needs for low- and moderate-income persons
 - Using local, non-federal funds, the City's Greenway Program continues to acquire flood-prone areas to provide greenways and pedestrian ways, while managing flood-prone areas.
- **DEVELOP A STRONG AND DIVERSE ECONOMIC ENVIRONMENT TO BREAK THE CYCLE OF POVERTY.**
- ◆ Rehabilitate and/or develop new spaces for businesses to better realize job creation.
 - CDBG or HOME funds were not used to rehabilitate or develop new spaces for businesses during the program year.
 - The City provides economic incentives through the City's Economic Development Division and the Research Valley Partnership. Several projects related to economic development incentives and successes by the City of College Station, are underway:
 - Lynntech Science Park – City staff has been a dedicated partner with Lynntech, Inc. to redevelop a 53-acre site into a mixed-use campus. This project is anticipated to bring millions of

new dollars of investment to the City in the form of capital improvement and jobs. Lynntech has committed to make a \$12 million investment in proposed equipment and real property renovations; Lynntech anticipates growing its employee base from 123 full-time personnel to approximately 200 over the next five (5) years. Additionally, this project has been designated a Texas Enterprise Project, which will provide numerous incentives to Lynntech in exchange for Lynntech's guarantee that no fewer than 35% of its positions will be filled by citizens who live in nearby economically disadvantaged areas.

Northgate Redevelopment – City staff is currently implementing several capital improvements in Northgate. The reconstruction of Tauber and Stasney streets is currently underway and improvements for the street parking meters are planned. The Northgate District Management Division has transitioned to the Planning and Development Services Department. The Department's personnel continue to manage the City's parking assets as well as maintain oversight of the general aesthetics of the District, thus encouraging commerce.

Medical Corridor – The City of College Station is partnering with the College Station Medical Center and other stakeholders to realize a Medical Corridor in the southern portion of the city that will act as a focused healthcare and wellness district. Corridor development could involve the adaptive reuse of existing structures and properties while also attracting new, innovative development practices that preserve our community's unique architectural design standards.

The Medical Corridor will incorporate this expanded offering of medical services in conjunction with renewed infrastructure, roadway enhancements, improved pedestrian amenities and environmentally friendly landscaping methods, all in an effort to create synergy through new and existing medical institutions, the private healthcare industry, and future researchers and graduates from Texas A&M University.

Scott & White Hospital – Construction began for a new 143-bed care hospital operated by Scott & White Healthcare. The development will include a 300,000 square foot hospital, a 75,000 square foot clinic, and employ 610 full time employees by 2016.

Research Valley BioCorridor – City staff has been actively involved in the planning of the new Research Valley BioCorridor. It will be a master planned development and will establish the region as a leader in scientific education and research, technology innovation and commercialization; and high technology business development and attraction.

Texas A&M Institute for Preclinical Science (TIPS) – TIPS was formally established by the Board of Regents as an institute with Texas A&M University in 2007 to serve the preclinical needs of academic researchers and industry. The primary focus of TIPS is to develop research activates and provide core services in the areas of device development, preclinical studies under Good Laboratory Practices (GLP) and biomedical imaging. The City of College Station has approved a 5-year \$1.25 million incentive. In return, TIPS has agreed to invest at least \$40 million in an 112,000 square foot facility and maintain at least 12,000 gross square feet of life science business accelerator offices. The City of College Station sees this as an immense opportunity to bring a new and unique dynamic to the College Station economy.

- ◆ Support and expand community-wide training and employment activities targeting low- and moderate-income households.
 - Through the JRFRC process, College Station and Bryan funded case management activates including employment activities for homeless clients through Twin City Mission and Family Promise. Funding for these activities came from Bryan's CDBG funding for this program year.

- ❑ Several City departments, including Fire, IT, Courts, and Police Department, hosted local students during the “Career Connection” program. The Program links youth with potential employers and professionals to allow “job shadowing” opportunities.
- ❑ Approximately 15 programs are located in the community to reach low- to moderate-income families with job training and employment skills, including those administered by the Brazos Valley Workforce Commission, Twin City Mission, Junction -505, Trinity Living Center, BV Area Agency on Aging, Project Unity and Phoebe's Home.

Changes in Program Objectives

In 2007, staff received direction from City Council to make revisions to all housing assistance program guidelines to change the loan structure. Prior to March of 2007, assistance was provided to income eligible households through deferred forgivable loans. The revised Down-Payment Assistance Program guidelines provide assistance through fully repayable loans. In 2011 the guidelines for the Down-Payment Assistance Program were enhanced and simplified to include deferred loans for up to 15% of the sales price of the home. Because of the high cost of homeownership in College Station relative to other areas of the region, this change will allow more potential homeowners to purchase a home in College Station. The objectives of the Program have not changed.

Revisions to the Minor Repair/Rehabilitation program guidelines were adopted by Council during the first quarter of 2008. In 2011, Council approved updates to the Minor Repair/Rehabilitation guidelines to streamline the loan process and changing to a forgivable and repayable loan.

The Optional Relocation Program (ORP) was stopped during the 2007 program year, after staff reviewed it and determined that current costs did not justify the expense of completing this type of activity. In 2011, City Council approved a new Reconstruction program that includes a forgivable and repayable loan.

During the 2010 Program Year, Council directed staff to end the City's New Construction Program and to expand non-profit and for-profit partnerships to construct new affordable housing using HOME funds. Staff prepared a funding agreement with B/CS Habitat for Humanity to construct new single-family affordable housing. In July 2011, Council directed staff to prepare a Request for Proposal for an affordable senior housing development, with the goal of committing HOME funds for a selected for-profit developer.

Geographic Distribution

Based on Census data, the geographic areas served were the same during this reporting period as the previous period. CDBG and HOME funds are distributed throughout the community based upon need. Because low income, elderly, disabled and special needs homeowners and renters live throughout the city, housing assistance is available city-wide. The efforts of other local and regional programs and projects are also documented in this report, since many individuals live, work, go to school and commute to, from and within the College Station-Bryan community. Homeless persons and potential homeless persons also reside throughout the area, making the need for shelter and housing a city-wide activity and a combined effort of both College Station and Bryan. Both Cities, through the Joint Relief Funding Review Committee, address the need of local support services utilizing CDBG funds. Public facilities and infrastructure are provided in areas of the city where at least 51% of the population meets low- and moderate-income guidelines. Information on project locations is provided in the summary for each activity and also in a map format at the end of this report.

There are currently no Neighborhood Revitalization Strategy Areas established by the City.

IV. Actions to Address Other Priority Needs

College Station took the following actions to help alleviate obstacles to meeting the City's needs identified as part of the 2010-2014 Consolidated Plan process.

Meeting Under-served Needs

The main obstacle to meeting needs of the underserved is lack of funding. The City worked with local non-profits to research funding opportunities and to assist in the preparation of funding applications. Examples of this cooperation include the Bryan/College Station Joint Relief Funding Review Committee for public service funding. During this reporting period, the City of College Station obligated \$164,094 of Public Service funding to serve the health and human service needs of our lower-income citizens. Also, as part of a committee through the Homeless Coalition, staff reviewed Twin City Mission's applications for renewal of Supportive Services, renewal of HMIS Implementation, and additional HUD funding for supportive services in November and December 2010. City staff also participated in United Way's "Day of Caring" - a coordinated effort to link local volunteers with non-profit coordinators of various charitable projects locally. City staff members serve on and coordinate with United Way boards and committees to enhance the agency's ability to raise funds and allocate those funds based on identified community needs. Similarly, staff coordinates with the other noted agencies in similar efforts.

A second obstacle to meeting the needs of the underserved is the public's lack of knowledge of services available and the lack of public education of existing services. City staff presented information about its programs at the following events: a realtor meeting at Classic Realty Associates, Community Partnership Board Meetings, Community Development Public Hearings in March and July, Concerned Black Men's Back to School Event, at the All Hands Meeting for TAMU food workers, the Eastgate Neighborhood Plan meeting, and the Southside Area Neighborhood Plan meeting. Several mailings and flyers about City and other programs were delivered to: Section 8 households, City employees via emails, six City fire stations, the police break room, all elementary school students at CISD, apartment complexes, and several laundromats message boards.

A third obstacle is the lack of or the need for enhanced coordination between programs and agencies in the community to better serve those in need. City staff worked with area agencies and organizations to enhance coordination between programs meeting needs of the underserved. In March 2011 the City and the BVCOG Housing Choice Voucher Program worked together to create a policy that will better serve voucher participants in the Family Self Sufficiency Program that apply for the City's Down-Payment Assistance Program.

Staff has also worked extensively with staff from Project Unity and member organizations of the Community Partnership Board to improve the delivery of social services in the community. Efforts continue to focus on collaboration, reduction of duplication, and meeting gaps in services. Measurable results have been seen through the formation and submission of collaborative applications for limited funding, formation of coalitions and "focus groups" to address identified and critical needs, and increased participation and support of the efforts of the Community Partnership Board. Strategies for the improvement in the delivery of social services were developed through the assistance of Project Unity staff and network.

Foster and Maintain Affordable Housing

The City maintains a strong commitment to preserving and maintaining the existing stock of affordable

housing, as well as increasing the available affordable housing stock. HOME funds specifically target housing activities for low-income persons and families through the housing assistance, homebuyers, and CHDO activities.

CDBG and HOME funds were used to address these needs and those identified in the 2010-2014 Consolidated Plan through the following activities:

- ◆ Homeowner Housing Assistance – There were 3 applications for homeowner minor repair or rehabilitation assistance. No owner-occupied housing assistance projects were begun or completed during this reporting period with the City's grant funding. The City continued to offer new affordable single-family homes at 1022 Crested Point, 1208 Phoenix, and 4214 Cripple Creek for sale to qualified income-eligible homebuyers.
- ◆ Down Payment / Home-Buyer Assistance - 3 low- and moderate-income homebuyers were assisted through the City's Down Payment Assistance program. In 2011 Council approved changes to the City's Down-Payment Assistance Program. Previously the Program offered loans of ten percent of the sales price up to \$10,000 or twenty percent of the sales price up to \$14,999 to income-eligible applicants. The Program was changed to allow for loans of up to 15% of the purchase price of the home without a specified cap amount. This change to the Program will help more potential homebuyers afford homes in College Station.
- ◆ Acquisition – No vacant and neglected properties were acquired or demolished in order to remove blighting influences in the neighborhood using HUD funds. The City demolished a structure at 133 Southland for future use as part of the City's Greenways Program, preserving a network of natural corridors as open space. Two previously acquired lots, 4810 Appomattox and 1123 Phoenix, were conveyed to BVCAA and B/CS Habitat for Humanity, respectively, for future development of two single family homes.
- ◆ Special Needs Housing – The City solicited proposals for senior affordable housing developments in College Station. In August 2011 the City received 5 proposals, and City Council selected one of the proposals in October and approved a conditional funding commitment.
- ◆ Rental Assistance - TBRA was provided to 23 households through a partnership with the Twin City Mission. The assistance was provided in the form of rental security deposit assistance to eligible individuals and families. In summer 2011, Twin City Mission phased out the TBRA Partnership with the City of College Station due to the Mission's administration and funding constraints.

During this reporting period, a total of \$321,987.04, including \$315,636.40 of HOME funds and \$6,350.64 of CDBG funds, was expended on affordable housing activities, including project planning and development activities related to housing assistance, demolition, acquisition, CHDO activities and down payment assistance. These funds leveraged an estimated \$590,498 in other private funds such as buyer contributions and mortgage lending proceeds.

The City also continued to develop its relationship with non-profit and for-profit housing and service providers to improve the quality and quantity of affordable housing stock locally including: Brazos Valley Community Action Agency (CHDO HOME activity), EMBRACE Brazos Valley (CHDO HOME activity), Mountain Top

Development, No Limits International Economic Development Corporation, Brazos Valley Affordable Housing Corporation, B/CS Habitat for Humanity, Texas Agricultural Extension Service Homebuyer Counseling Program, Elder Aid (housing repairs), LULAC Oak Hill, Southgate Village, Heritage at Dartmouth (TBRA), the HAVEN (TBRA), Windsor Pointe (TBRA), Terrace Pines (TBRA), Villas of Rock Prairie (TBRA), DASH Committee. The City continues to solicit proposals for affordable housing development and other private affordable housing options available through local agencies or other financial institutions.

Actions to Affirmatively Further Fair Housing Choice

The City is not under any court order or decree regarding Fair Housing. Relevant policies and codes were examined and no exclusionary zoning codes were evident. The City does not have a rent control ordinance.

The City of College Station has adopted a Fair Housing Ordinance, which prohibits discrimination in the sale or rental of housing, and discrimination in the provision of brokerage services. The ordinance also outlines the City's procedures regarding complaints, investigations, cumulative legal effect, unlawful intimidation, education, and public information, and penalty. The City continues to actively make the community aware of available CDBG and HOME funded housing programs through public hearings, flyers, media coverage, Internet websites and through public presentations and neighborhood events.

There were 2 public hearings held this program year at which affordable housing options and Fair Housing information and materials were presented and made available. City staff also provides Fair Housing information and related HUD materials to all applicants that receiving counseling in conjunction with the City's Down-Payment Assistance and Homeowner Rehabilitation Programs. Additionally, Fair Housing information is available during city-sponsored informational events and at the City's Internet website.

An Analysis of Impediments (AI) to Fair Housing was prepared in 1996 and updated in 2005 and 2010 as part of the 2010 - 2014 Consolidated Plan. A summary is included in Section 5.4.5 Fair Housing Choice of the City's Consolidated Plan.

The analysis of impediments to fair housing choice identified the following fair housing observations and/or concerns:

- Rising numbers of fair housing complaints indicate that fair housing public education outreach and efforts have been successful; citizens know their rights and are successfully able to register their complaints for arbitration. However, the steady number of complaints also point out that some residents of College Station continue to face obstacles, whether real or perceived, in their pursuit of fair housing.
- Most dilapidated housing is located in low to moderate income areas which are also areas of minority concentration.
- A review of advertising indicates that local housing providers, lenders, and insurers need to be more diligent to include fair housing logos and diverse human models, as well as bilingual advertising.
- Review of the most recent home mortgage loan data (HMDA) from 2008 indicated that minority and low-to moderate-income applicants see their loan applications denied at higher rates than do White and/or high-income applicants.

- Most of the fair housing complaints registered in College Station relate to the denial of rental housing.
- Rather than constructing concentrated affordable housing, the City promotes scattered site, low-density low-moderate income housing in the belief that this approach helps limit concentrated areas of poverty in the City.
- Current limits on the numbers of unrelated occupants in a single family dwelling meet the test of reasonableness under the Fair Housing Act. However, the City must be careful that any further reductions in the number of occupants allowed are not unreasonable.
- Advertisements for home sales and rentals frequently contain a “No HUD” stipulation.

Given these concerns and potential barriers, the following actions were recommended:

- Continue and increase successful fair housing educational and outreach activities to ensure a greater distribution of bilingual materials on the Internet, in the public library, and on public service radio and television.
- Continue rehabilitation and reconstruction programs, targeting clusters of substandard housing in low- and moderate-income and minority areas.
- Work with local lenders, insurers, and housing providers to ensure non-discrimination in advertising and in providing housing and housing services.
- Continue to support and partner with private Housing Tax Credit developers to construct new, safe, decent, affordable and sustainable rental housing, particularly for the low-income elderly.
- Carefully review any future requests to reduce the allowable number of unrelated occupants in a single-family dwelling to ensure that the test of reasonableness under the Fair Housing Act is met.
- Continue to require developers of properties containing five or more HOME-assisted units to prepare and submit an Affirmative Fair Housing Marketing Plan adopted from HUD Form 935.2. This plan ensures affirmative marketing of affordable units.
- Work to educate the public about the Section 8 Housing Voucher Program in an attempt to decrease the number of residents who refuse to lend or sell housing to HUD-sponsored buyers.
- Educate private lenders about the need for equity in the approval of home loan applications. At the same time, the City will work with minority and low-income applicants to help them put together good loan applications and understand the importance of good credit and sound financial practices.

Actions Addressing Identified Impediments to Fair Housing

Given these recommendations, the following actions were undertaken:

- Solicited Council’s approval to amend the City Fair Housing Ordinance to more closely mirror the Federal Fair Housing Act to include Familial Status and Handicap (Disability) as protected classes.

- Issued a press release and an article in the utility bill statement about Fair Housing Month in April.
- Provided fair housing materials and recommendations through HOME compliance monitoring to Terrace Pines Apartments, a 100-unit elderly HTC development, and Santour Court, 16 units of single family rental housing and also a HTC development.
- Provided fair housing materials and counseling to 15 individual housing applicants.
- Provided fair housing information to the public at two public meetings.

Remove Barriers to Affordable Housing

As part of the 2010-2014 Consolidated Planning process, a housing market analysis was conducted, which concluded that there is an adequate supply and availability of affordable housing stock. However, jurisdictional public policies can affect the costs to develop, maintain, or improve affordable housing. Ad valorem property taxes, development fees and charges, impact fees, building codes, zoning and land use control ordinances all significantly impact the cost of housing. The City of College Station is aware of the affect these policies have on affordable housing, and has taken steps to ensure that related costs are reasonable and that there is an adequate supply of safe, decent, affordable, and sustainable housing in the City.

First and foremost, ad valorem property tax rates directly affect housing affordability. The City of College Station staff and elected officials have worked diligently to keep the city property tax rate as low as possible while still delivering an excellent level of service to the citizens. This has been done through prudent and award-winning fiscal policies and a controlled but vigorous expansion of the tax base.

Second, zoning and land use controls impact housing affordability by increasing the initial cost per unit. The City of College Station has worked closely with the development community to make certain these costs and controls are reasonable and necessary. In May of 2009 the City Council unanimously approved the new Comprehensive Plan and updates to the Unified Development Ordinance (UDO). Section 1.8 of the UDO requires the City Council to review the UDO and Comprehensive Plan annually. Feedback from the public and the development community is an important aspect of balancing the need for affordability with the desire to preserve property values, aesthetics, and safety. The City has also adopted revisions to the UDO, which are intended to streamline development issues. Some of the identified obstacles included: knowledge of city processes and requirements, absentee landlords, aged infrastructure, lack of development financing, environmental issues, appearance, availability of transportation and services, construction costs, ability to identify buildable lots and inability to identify qualified homebuyers. The City will continue its policy of soliciting input from the public and working closely with the development community to keep zoning and land use regulations, development and building fees to those which are reasonable and necessary.

During the 2010-2014 Consolidated Planning process housing providers indicated the greatest barrier to affordable housing in College Station was the high cost of land for development. The market for developable land in College Station is highly competitive. Demand remains high, and the supply of land is not increasing at the same pace as the quantity demanded. It can be concluded that increasing land prices are the result of high demand brought about by prudent and effective local government efforts to institute reasonable and necessary zoning and land use controls. This provides excellent and timely expansion and maintenance of

public infrastructure, while keeping property tax rates as low as possible. The City continues to apply flexibility in zoning and building requirements when appropriate to allow for infill housing development and redevelopment construction. It offers support through technical assistance to developers of affordable housing and also provides grant funding assistance and lot acquisition assistance (i.e., assistance to Habitat and the City's CHDOs).

In addition to the cost of land, another significant cost borne by developers is interim financing. Development delays attributable to City development review could potentially increase overall development costs. Toward that end the City has streamlined the development process to provide a "one-stop-shop" and significantly reduce the time necessary for development review.

Due to the high cost of housing relative to wages for lower-income City workers, the City's down payment assistance program now allows employees to own a home and live in the jurisdiction which he or she serves. The practice of assisting low-income City of College Station employees with their down payments was halted based upon an interpretation of the city charter, which disallowed city employees from benefiting from contracting with the City. This interpretation resulted in low-income employees of the City (predominantly Parks, Public Works, and administrative staff) to have to live outside the jurisdiction or to bear housing costs that are less affordable. The first attempt to remove the charter prohibition in the 2004 charter election failed. In 2008 an amendment to the City Charter was passed that now allows down payment assistance and homeowner repair assistance to income-eligible City of College Station employees.

As noted above, city and agency programs are in place to address many of these obstacles, especially those related to down-payment assistance, home-buyer counseling and flexible and affordable mortgage financing for purchasers of affordable housing. The City and other local agencies have also worked with, and supported, developers of other affordable housing developments, especially LIHTC properties that receive state and federal funds for the development of affordable units.

Staff identified incentives that can be provided to developers to enhance availability of affordable housing throughout the City, namely down-payment funds that make the ability to market and sell affordable units easier. The City funds a Neighborhood And Community Relations Coordinator position to, among other efforts, work with neighborhoods in establishing incentives to neighborhood redevelopment. The Neighborhood Development Coordinator will assist neighborhoods city-wide, to include those low and moderate-income target areas identified by census data.

Actions to Strengthen Institutional Structure

Community Development staff served on United Way committees to strengthen and encourage interagency and institutional collaboration regarding local services. Staff also assisted United Way officials in the promotion of the 2-1-1 Texas Information and Referral telephone service. The City of College Station contracted with Project Unity (Unity Partners) to improve the effectiveness of the delivery of the community's social service agencies.

As noted elsewhere in this report, the City supported Project Unity and its facilitation of the Community Partnership Board (CPB). The CPB held regular meetings for 80 partners with more than 250 members. CPB efforts include developing and implementing a needs assessment process to determine priority needs of low- to moderate-income area residents. Project Unity assisted City staff with assessment of the needs for various social service options, including potential clientele and agency providers and the planning of an expanded social service system. Project Unity and the CPB provide increased access to services such as

education, health, human services, youth programs, reductions of gaps and duplication in services, and strengthening communications between service providers and residents through various local service providers, the CSISD Barbara Bush Parenting Center, the Lincoln Center, the Mobile Center, and other venues.

As noted earlier in this report, City staff participated in United Way's "Day of Caring" which linked volunteers with agencies needing donated time and energies to better serve their needed clients. Also, staff assisted in leadership development programs sponsored by the Chamber of Commerce.

The City of College Station coordinated and administered its affordable and supportive housing strategy through its Planning and Development Services Department. Code enforcement and demolition/clearance projects also supported housing and neighborhood revitalization efforts. The Planning and Development Services Department acted as liaison to coordinate with volunteer groups who offer free labor assistance to low-income homeowners, other public and private groups providing housing assistance, and public/private agencies that provide supportive services to low-income families. Funding of supportive services included the allocation of the maximum percentage of public service agency CDBG funding allowable for local health and human service agencies.

City staff completed City Council presentations of the CDBG and HOME Programs to educate and inform the Council, media, local agencies and the public regarding community needs and program availability. This served to strengthen the Council and community support of the City's Community Development programs. In addition, it provided staff with comments and input from community leaders and the public, from which to glean information related to local needs and concerns.

Other activities to strengthen the local institutional structure included:

- HUD and other federal agencies – City staff continued to work closely with HUD-CPD staff to develop and continue implementation of the variety of housing programs funded with CDBG and HOME funds.
- Homebuyer Coordination - The City coordinated with local non-profits serving the community by providing homebuyers counseling. Partnering agencies included: The City of College Station; Habitat for Humanity, Brazos Valley Council of Governments, Brazos Valley Affordable Housing Corporation, Brazos Valley CDC, Inc., and; Texas Cooperative Extension Service.
- City of Bryan – In a cooperative effort, both Cities offered technical support and assistance to continue to meet housing needs of the community. This includes meetings with the City of Bryan's Community Development staff to discuss housing issues and to share information regarding CDBG and HUD activities and programs. The two Cities coordinate the Joint Relief Funding Review Committee for public service funding. This committee makes recommendations to both City Councils on the expenditures of CDBG public service funding. Agencies funding through this process provide much of the supportive housing services currently being offered to low-income residents in the community. The two cities cooperated in the gathering of local housing data to be used in the Consolidated Plans, and are involved in a steering committee to address substandard housing in the twin cities, Decent, Affordable, Safe Housing (DASH).

- Brazos Valley Council of Governments – The local Council of Governments administers a Section-8 Rental Assistance program providing rental cost aid to very low and low-income residents of both Cities. College Station offers support for the Brazos Valley Council on Governments' applications for various types of funding.
- Brazos Valley Community Action Agency – City staff continues to work with BVCAA through the HOME CHDO activity. During this reporting period, BVCAA started construction of 3 new single-family affordable homes that will be made available for sale to income eligible homebuyers upon completion. Additionally, staff has developed strong partnership relationships through the planning, development, funding, construction, and continued funding of agencies located in the Bryan-College Station Community Health Center.
- Twin City Mission - The City of College Station coordinated with the Mission to develop, fund and administer a TBRA program to provide rental security deposits to 23 low-income households locally. HOME funds were provided by the City to the Mission who, in turn, identified, processed and administered the program. In summer 2011, Twin City Mission phased out the TBRA Partnership with the City of College Station due to the Mission's administration and funding constraints
- Texas A&M University (TAMU) – City staff supported student volunteers who coordinated the annual BIG EVENT. This event provides neighborhood cleanup, repairs, weatherization, and other assistance to low and moderate-income homeowners. The program complements the City's goal of improving community appearance and neighborhood revitalization, in addition to providing assistance that directly benefits very-low and low-income citizens. Hundreds of projects were completed by thousands of TAMU student volunteers with approximately 1,500 service projects completed in the local community by over 15,600 participating students. The City provided in-kind support through several City Departments such as furnishing dumpsters at no cost at designated sites for the disposal of garbage and debris generated from the activities.
- Additionally, staff maintains strong relationships with Texas A&M faculty, in an advisory capacity, through collaboration in the agencies and clinics housed in the Bryan-College Station Community Health Center. Staff serves on the Community Development Advisory Committee as well to assist in the further development of the Community Development degree plan in the Department of Recreations, Parks & Tourism.
- College Station Independent School District - Coordination and joint planning was continued with the College Station Independent School District through the Barbara Bush Parenting Center (using local, non-federal funding) and the Kids' Klub in providing parenting education and cooperation in increasing the efficiency of health and human services for residents of College Station.

Staff Training and Professional Development - Community Development staff have continued to be active in local, regional and national organizations, such as the National Community Development Association (NCDA), and NCDA Region VI. Staff completed various other trainings and certifications including 1). Nation Wide Mortgage Licensing System - Auxiliary Mortgage Loan Originator License 2). Certification by NeighborWorks America to provide Home Buyer Education 3). Various other HUD trainings.

- United Way / Project Unity - Staff continues to work closely with the local United Way and Project Unity's CPB to provide assistance and fund local non-profit organizations. Efforts continue to streamline and coordinate the processes for application, program selection, funding, assistance and monitoring.
- Public Facilities and Infrastructure - No projects requiring E.O. 12372 review were undertaken during this reporting period; however, City staff does successfully cooperate with the Brazos Valley Council of Governments through the E.O. 12372 process when required for various public facility projects.

Actions to Increase Public Housing Resident Initiatives

There are no public housing units within the City of College Station.

Actions to Evaluate and Reduce Lead Hazards

The City of College Station continues to provide information to all housing clients related to lead-based paint (LBP). When appropriate, inspection, clearance and safe-work practices are included in scope of work documentation for the contractors of what are and are not allowable methods for dealing with defective paint. Staff continues to recruit potential lead-based paint construction, clearance and inspection professionals to participate in LBP activities locally. Often, engineers and contractors from out-of-town are the only options; however, EMBRACE Brazos Valley was recently certified and is the only certified lead inspector in the area. Since the same local contractors serve both communities, City of College Station staff coordinates with staff from the City of Bryan's Community Development Office in recruitment efforts targeting LBP firms and professionals. As needed, staff also consults with the Texas Department of State Health Services - Environmental Lead Branch as the state agency that oversees these types of activities.

The City encourages participation by local and/or regional lead-based paint contractors so as to achieve local capacity to address these issues. Staff regularly reviews HUD Lead-Safe Work Practices training opportunities and provides that information to interested contractors. Staff utilizes information from the Texas Childhood Lead Poisoning Prevention Program to identify potential program participants and to gather relevant information and data regarding lead-based paint issues. The Texas Childhood Lead Poisoning Prevention Program, a division of Texas Dept. of State Health Services, reported 0 cases of elevated lead blood-levels for children under the age of 15 living in College Station during this reporting period. There were 14 cases in the City of Bryan and 16 cases in Brazos County during this reporting period.

Anti-displacement and Relocation Compliance

No displacements occurred during this reporting period by projects using CDBG or HOME funds. The City complies with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and the regulations at 49 CFR 24; and it has in effect and is following a residential anti-displacement and relocation assistance plan required under section 570.104(d) of the Housing and Community Development Act of 1974, as amended. The City does not anticipate any displacement of citizens resulting from programs covered by the Consolidated Plan and works to prevent such displacement by

- 1) Thoroughly analyzing projects on a case-by-case basis to determine if any displacement might occur in connection with an individual project.
- 2) Seeking alternatives which could achieve the public purpose without displacement.

- 3) Advising non-resident owners of their responsibilities and potential costs involved with projects resulting in displacement.

Leveraging of Non-Federal Resources and Available Matching Resources

The City of College Station's match requirement for the HOME program was 100% waived for this reporting period.

The City identified the following state, federal and non-federal contributions to its housing and non-housing programs requiring or encouraging the utilization of non-federal matching funds. The following bulleted items show services and/or funding that directly or indirectly contribute to the accomplishments of goals and objects outlined in the City's Consolidated Plan.

- Local lenders committed to providing credit and homebuyer counseling services as well as more flexible and affordable mortgage lending. Brazos Valley CDC, Inc. provides affordable, long-term fixed rate mortgage lending for lower-income, first-time homebuyers in their multi-county regional area. Seven (7) local lenders participate in the program.

Other Public Service Agencies leveraged funds from non-city sources to help meet local needs. For example, Twin City Mission's application for HUD's 2009-2010 Continuum of Care Grant was awarded \$265,363.00. The 2-1-1 Texas/United Way program is available to the general population of the Brazos Valley Region (301,358) with \$338,048 provided by the State of Texas Health & Human Services Commission and \$23,000 from United Way of the Brazos Valley. The United Way's Financial Stability Committee continued to operate the Community Tax Center (Volunteer Income Tax Assistance /VITA/) site for the 3rd year, funded by Citibank (\$15,000), Macy's Foundation (\$2,500), City of Bryan (\$5,000), and United Way of Texas (\$3,000). The United Way of the Brazos Valley funded 25 non-profit agencies using private and foundation provided contributions in the amount of \$875,000. Project Unity, who provides a multitude of community services including case management (child abuse and neglect prevention; HIV/AIDS; family self sufficiency), received over \$3.3 million from state and local sources including approximately \$825,384 in grants awarded by Texas Department of Family and Protective Services; \$461,614 contracted from Brazos Valley Council of Governments HIV/AIDS services (including \$401,876 from Ryan White and Texas Department of State Health Services Funds and \$59,737 from Housing Opportunities for Persons with AIDS); \$1,858,500 from Brazos Valley Community Action Agency, \$32,659 from Office of the Attorney General and \$20,000 in Bryan CDBG funds for Safe Harbour Access & Visitation Program. Local resources including Citibank, City of College Station, Bryan Texas Utilities and community donations totaled \$127,613.

- Lenders and participating homebuyers contributed \$590,498 to leverage City of College Station Down Payment Assistance Program funds.
- Brazos Valley Affordable Housing Corporation (BVAHC) provided 9 first-time homebuyers down payment assistance loans in the amount of \$7,500 each and with their CHDO funds built 3 homes averaging \$95,000 each for low-income homebuyers.
- The City received commitments from local lenders to provide affordable and flexible financing opportunities for low-income homebuyers in conjunction with City's home-buyer programs.

- The local Habitat for Humanity affiliate received many thousands of dollars worth of private and public donations of building materials and labor for the construction of affordable single-family homes for the low-income communities of Bryan and College Station.
- Brazos County Housing Finance Corporation provided Mortgage Credit Certificates for participating lenders to provide income tax relief to low- and moderate-income first-time homebuyers.
- Approximately \$1,848,674 of other local, state, federal, and private funding is estimated to have been leveraged by public service agencies partnering with the City to meet the local health and human service needs of lower-income citizens. Some of those identified amounts that support CDBG programming include: Mental Health Mental Retardation Authority of the Brazos Valley - \$23,299; Sexual Assault Resource Center - \$28,347; Twin City Mission: The Bridge - \$576,361; Brazos Maternal and Child Health Clinic: The Prenatal Clinic - \$600,836; Scotty's House - \$25,501; Brazos Valley Rehabilitation Center - \$131,049; Big Brothers Big Sisters of Central Texas - \$56,173; and Kids Klub \$983,469.

Assessment of Performance and Program Evaluation

Local needs, as identified by the Consolidated Plan, are being addressed by multiple local agencies and governmental entities, as noted in this CAPER. With the collaboration by the two cities on the Joint Relief Funding Review Committee's review and recommendations related to public service agency allocations and the coordination between agencies by United Way and Project Unity, duplication is dramatically reduced and services are more effectively delivered. During this reporting period, the two cities coordinated preparation of their 2011 one-year action plans, thereby achieving significant efficiencies. The City met all disbursement and allocation requirements.

Progress on the Holleman Mixed-use Development did not meet the anticipated schedule due to a change in policy by the City Council. In July, Council provided staff with direction to sell the property. A request for proposal was developed to sell the property to a developer for either a project that meets the specified national objectives or for a general use development, in which case the funds utilized to purchase the property would be returned to HUD. The RFP was released in November and proposals are due back to the City in late December.

Related to performance meeting local needs, the availability of the Owner Occupied Rehabilitation Program, encourages the stabilization of the local housing stock by replacing dilapidated properties with attractive, efficient and affordable new units, and by maintaining other previously neglected properties. Regarding Homeownership Program efforts, progress continued to be made in the number of applicants assisted and the number of people receiving counseling by the city and other local agencies. The City's collaboration with its CHDO's and the local Habitat for Humanity affiliate also contributed to these accomplishments, as an additional affordable home was sold by the Habitat and construction of several new affordable homes was initiated by two of the CHDO's.

Progress by EMBRACE Brazos Valley did not meet the construction schedule as expected. Construction of 2 single-families homes was expected to be complete during the reporting period. EMBRACE was approximately 90% complete on the construction of one home. They will wait until the first homes sells prior to starting construction on the second home. The number of homes sold in the area has decreased in the last

12 months. The target population to purchase the CHDO produced homes are those households at 60% - 80% of the area median income, who have a more difficult time obtaining mortgages with new mortgage requirements.

Area housing and shelter needs are being met, not only through the CDBG/HOME funded efforts, but also by private, state and federally funded agency managed housing activities, as well. Housing education services remain a need, even though this is consistently being provided to an increasing number of clients. Issues with clouded titles and incorrect survey information continue to be a problem in processing applications for rehabilitation. Staff continues working to identify and purchase vacant lots for in-fill property sites. As reported in previous CAPERs, the unavailability and high cost of raw land, as well as, completion by real estate investors also makes the purchase of larger tracts for larger affordable housing developments increasingly difficult.

The City continued its partnership with homebuyer advocacy groups like the Habitat for Humanity which provides additional educational and informational opportunities to lower income citizens hoping to become homeowners. Continued participation by local entities and large numbers of citizens at the courses suggests that the training and counseling is both needed and welcomed by prospective low-income home-buyers in the community.

The City's support of the local Habitat for Humanity affiliate is also proving to be beneficial in furthering affordable homeownership through the donation of city acquired property for Habitat home sites. This collaboration continues to help meet the unique needs of the lowest-income home-buyers in our community. The City Council has reaffirmed their support of this partnership and staff continues to provide funding to the Bryan - College Station Habitat for Humanity in order to upgrade the final housing product benefiting buyers. Additionally, staff from both cities is involved in Habitat's steering committee to address substandard housing and will continue to develop innovative approaches to eliminating substandard housing locally.

Health and human service needs were met by the many projects that were identified, developed and funded. The continued Joint Relief Funding Review Committee efforts (coordinated between both sister cities) reviewed available need assessments, surveys, focus groups, public hearings and other methodologies to better and more efficiently allocate the limited funding available. This process ensures that coordination with the City of Bryan, school districts and other non-profit agencies was in place to build consensus for the prioritization of needs and the strategies to address those needs. Continued focus on collaborative efforts was ensured through the assistance of Project Unity, which enabled an interactive community-visioning process to ensure that a broad range of community members and interests were involved in developing descriptions of community values and the goals and objectives to use in giving focus to those values. United Way's 211 – Texas Information and Referral, non-emergency phone service is now fully implemented locally and greatly enhances the ability for low-income citizens to access services available to them. These collaborative efforts resulted in the funding for direct services in the Bryan-College Station community in a manner that reduced the duplication of services and insured that priority needs are being met.

Regarding enhancement of economic vitality, the City uses local revenues to fund economic development activities that utilize a variety of public and private resources to encourage and enhance economic vitality of the community. The earlier noted information under "Retain Support for Healthy Existing Business and Industry and to Increase the Number of Jobs" demonstrates the City's continued commitment to the creation of jobs and the expansion of the local economy. Projects include: funding the Research Valley Partnership, support of the Lynntech Science Park, Northgate Redevelopment, the planning for a medical corridor, the

development of a new Scott & White hospital, the involvement of the City with the development of the BioCorridor and the support and funding of the Texas A&M Institute for Preclinical Science. These economic incentives were locally funded with non-federal funds. Additionally, as is the case with local housing and health and human service needs, local employment needs for lower-income citizens are also met by a broad range of entities and agencies, to include: the cities of Bryan and College Station (through economic development activities), the BV Workforce Commission, Phoebe's Home, Family Promise BCS, Trinity Living Center, BV Area Agency on Aging, Junction 5-0-5, Twin City Mission, and; Project Unity.

With regards to Public Facility improvements locally, construction started on the Tuber-Stasney Street improvements, improvements to the W. A. Tarrow Park were completed, and planning and design of improvements to the Georgie K. Fitch Park were underway.

The Bryan - College Station Community Health Care Center, which previously received designation as a Federally Qualified Health Center, continued to house CDBG funded programs and agencies serving local low-income persons. This center was the result of Public Facility funding contributed by both the City of College Station and City of Bryan to leverage other private sources of funds and has been in full operation since 2001. The concept of the Center is to provide greater and more efficient access to under insured and non-insured clients using health services being provided by a coalition of non-profit agencies and programs. Other indigent health needs are met by Health for All, a local charitable health clinic, and by the St. Joseph's Hospital, which is a non-profit medical center and, thereby, provides indigent health care to the uninsured, low-income community.

Overall, program goals and objectives are being met by municipal, non-profit agencies and regional governmental efforts, collectively. Together, these entities are leveraging resources and expertise to ensure that, to its fullest extent possible, progress is made in meeting the various needs of the lower-income residents of the community.

Program Monitoring Standards and Procedures

College Station staff continuously monitors programs and activities to ensure compliance with city/state/federal regulations and policies. Monitoring focuses on the following area:

- Financial Standards and Procedures - Economic & Community Development staff and the City's accounting division work closely to ensure that funds drawn down through IDIS are used for authorized activities on approved projects. Activity agreements, expense documentation and approvals must be in-place for funds to be expended. Economic & Community Development is subject to an annual single audit, conducted by an independent accounting firm. During this reporting period, HUD's Timeliness of Expenditures requirements for the City of College Station were satisfied as required by CDBG statutory requirements.
- Programmatic Standards and Procedures - Results and/or impacts are expected on all projects. Staff continued to evaluate these impacts through the monitoring process. Progress toward project goals is reviewed on a quarterly basis. Ability to reimburse funds is correlated with reporting of accomplishments. During this period, Economic & Community Development Programs were reviewed and found to be carried out satisfactorily. One monitoring finding was identified and

resolved to the satisfaction of the reviewing HUD staff.

- Environmental Standards and Procedures - All projects and individual activities requiring environmental reviews per HUD regulations have those reviews completed prior to funding approval. Economic & Community Development Division staff does this review, with the assistance of other City Departments and outside agencies as necessary. Remediation of environmental impacts is implemented where required. Projects or activities unable to meet environmental requirements are not carried out or alternative acceptable solutions are sought.
- Sub-recipient Monitoring, Standards and Procedures - Monitoring sub-recipients is done in accordance to HUD requirements. This provides a basis for assessing a program's operations and identifying problems. Additional information obtained through monitoring is ongoing data to help determine program achievement. All sub recipients are monitored on site at least annually with desk-top monitoring done on a quarterly basis. The on-site visit includes review of income and expense documentation, beneficiary information, programming, purchasing and any special requirements as described in the contract. Sub-recipients are trained annually on reporting requirements and documentation needs. During the fiscal year an application workshop was held for the area's non-profits to inform them of the grant application procedure and to provide information on monitoring procedures. Several other review workshops and public hearings were held by City Council appointed committee members to determine the most appropriate and efficient funding allocations to recommend.
- Labor Standards and Procedures - Labor standards are monitored by the construction managers, and payroll submittals are reviewed and certified by the E&CD Projects Coordinator. Labor requirements are included in all bid documents and covered again during the required pre-construction conference. Contractor payments are not processed until all forms are submitted correctly. At the most recent HUD Labor Relations monitoring the City's files, processes and procedures were all found to satisfy HUD Labor Relations requirements.
- Section 3 Requirements – The City currently monitors the general contractor of construction related project to ensure job opportunities are made available to low- to extremely-low income residents. The City's Section 3 plan and procedures are in the process of being revised to better comply with Section 3 requirements. Staff attended training in September provided by Community Planning and Development to better understand how to implement a stronger program throughout the community. Several entities, including the City of Bryan, the Bryan Housing Authority, the Housing Choice Voucher Program, Workforce Solutions Brazos Valley, and the Brazos Valley Affordable Housing Corporation will collaborate to implement a community-side Section 3 program in 2012.

Citizen Participation

Citizens were made aware of availability of the 2010 CAPER through a public notice, which appeared in the Bryan College Station *Eagle* on Friday, December 2, 2011. The notice indicated that copies of the CAPER could be reviewed during regular business hours at the following locations: The City of College Station Community Development office, the City of College Station City Secretary's office, the College Station Public Library, and the Lincoln Recreation Center. The 2010 CAPER was available for review on the City of College website. The notice indicated that written or verbal comment would be accepted through December

16, 2011. As of December 19, 2011, no comments were received. Any comments received following the submission will be forwarded to the Houston HUD office.

COMMUNITY DEVELOPMENT

Description & Budget Explanation:

The Community Development Division is responsible for providing affordable housing and public assistance to benefit low/moderate Income individuals through the Community Development Block Grant (CDBG) and HOME Investment Partnership grants from the U. S. Department of Housing and Urban Development. Programs include housing rehabilitation, down payment assistance, public facility improvements, public service agency assistance, and general administrative oversight. Community Development was moved to the Community Development Fund in FY 08.

Line of Business: Facilitate Strong and Effective Partnerships with Public Service Agencies

- Service Levels:**
- 1) Funding and oversight of health and human service programs
 - 2) Provide technical assistance
 - 3) Attend and participate in stakeholder meetings
 - 4) Assess program efficacy

Performance Measures	FY 10 Actual	FY 11 Approved	FY 11 Actuals
Efficiency			
- Number of desk / on-site monitorings*	24	30	36
Output			
- Number of programs provided technical assistance **	22	10	3
- Number of social service programs funded **	10	7	8
- Total clients assisted **	572	5,000	2,677

* Includes technical assistance provided to both agencies funded by the City and those seeking funding and receiving assistance in program assessment and development

** As level or reduced CDBG funding is expected, the number of public service agency programs funded is likely to remain the same. Ultimately, the number of programs funded and monitored and number of clients served is recommended by the JRFRC and approved by City Council based on local need. Client numbers reported following the 1st quarter.

Line of Business: Provide Affordable Housing

- Service Levels:**
- 1) Promote new affordable housing
 - 2) Renovate or replace existing sub-standard housing
 - 3) Demolish dilapidated housing
 - 4) Facilitate the provision of Tenant-Based Rental Assistance

Performance Measures:	FY 10 Actual	FY 11 Approved	FY 11 Actuals
Efficiency			
- Percentage of available HOME funds disbursed	53%	80%	13%
- Percentage of available CDBG funds disbursed	NA	70%	34%
Output			
- Home buyers assisted /	2	12	3
- Homeownership Counseling Sessions	8	30	15
- TBRA Applications processed	20	65	28
- Affordable units replaced, renovated, or constructed *	4	5	1
- Dilapidated structures demolished	0	1	0

* Affordable units include owner-occupied repaired and replaced units, as well as newly constructed affordable units built by: the City, CHDO, Habitat for Humanity and other affordable housing developers, to include Housing Tax Credit prospects.

Program Name: Development of Public Facilities and Infrastructure

- Service Levels:**
- 1) Identify and assess public facility projects
 - 2) Prioritize projects
 - 3) Perform environmental reviews and other clearance approvals
 - 4) Monitor bid process and provide project oversight

Performance Measures:	FY 10 Actual	FY 11 Approved	FY 11 Actuals
Output			
- Number of projects identified and funded	0	3	3
- Number of citizen input opportunities facilitated *	0	2	9
- Number of compliance procedures initiated / completed **	0	16	13
- Number of infrastructure projects completed ***	0	2	1

No Public Facility activities funded with CDBG in FY 2010.

* Number of public hearings, neighborhood meetings and website and published notices are examples of citizen input opportunities

** Number of environmental reviews, labor relations reviews and bidding processes completed .

*** Number of projects may include those currently approved and underway from previous budget years

Program Name: Neighborhood Reinvestment and Development

- Service Levels:**
- 1) Identify and provide funding for code enforcement and reinvestment efforts
 - 2) Engage and educate citizens and neighborhood groups
 - 3) Encourage sustainable development / redevelopment
 - 4) Facilitate inter-departmental cooperation

Performance Measures:	FY 10 Actual	FY 11 Approved	FY 11 Actuals
Output			
- Number of code enforcement cases processed	1,977	4,000	5,242
- Positive Client Satisfaction Surveys Received	NA	14	NA
- Technical Assistance Provided	2	12	13
- Contact with neighborhood groups *	3	2	5
- Contact with other City departments and stakeholders **	10	2	25

* Contact include public hearing in low-income neighborhoods, and meetings with neighborhood representative/organizations via telephone, email, regular mail and/or personal meetings

** Stakeholders include involved City departments, neighborhood representatives and developers

Program Name: Grant Planning, Implementation and Administration

- Service Levels:**
- 1) Perform budget, payroll and payment reconciliation and processing
 - 2) Provide effective interdepartmental and external communication
 - 3) Perform and publish mandatory reviews, reports and publications

Performance Measures:	FY 10 Actual	FY 11 Approved	FY 11 Actuals
Effectiveness			
- Resources Secured	\$161,814	\$1,711,404	\$587,831
- CDBG / HOME	\$371,779	\$2,409,053	\$307,421
Efficiency			
- Major plans and reports completed and submitted on time *	8	10	7
- Percentage of grant resources allocated for administration **	5.0%	10.0%	13.00%
Output			
- Pre-bid / pre-construction meetings ***	3	4	3
- Project-based stakeholders engaged	5	3	29

* Includes Annual Action Plan and Budget, CAPER, Labor Relations Reports and Environmental Reviews

** Administrative expenses are projected to drop slightly due to increased staffing efficiencies and anticipated reductions in future grant allocations

*** Includes pre-bid and pre-construction meetings for both public facility projects, housing and demolitions projects

2010-2011 Public Service Agency Persons Assisted Summary

Agency	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total	Hispanic Total
SARC		Hispanic		Hispanic		Hispanic		Hispanic		Hispanic
American Indian	0	0	0	0	0	0	0	0	0	0
Asian	0	0	0	0	0	0	1	0	1	0
Black	5	0	3	1	3	0	9	1	20	2
Native Hawaiian	0	0	0	0	0	0	0	0	0	0
White	17	8	15	3	21	5	21	4	74	20
American Indian & White	0	0	0	0	0	0	0	0	0	0
Asian & White	1	0	0	0	0	0	2	0	3	0
American Indian & Black	0	0	1	0	0	0	0	0	1	0
Black & White	0	0	0	0	0	0	0	0	0	0
Other Race Combo	0	0	2	0	1	0	7	6	10	6
Total	23	8	21	4	25	5	40	11	109	28
Low	0		0		0		0		0	
Very Low	0		0		0		0		0	
Ext. Low	23		21		25		40		109	
Above	0		0		0		0		0	
Total	23		21		25		40		109	
Female Head	17		17		10		10		0	
\$12,380	\$3,095		\$2,751		\$3,252		\$3,282		\$12,380	

Big Brothers Big Sisters		Hispanic		Hispanic		Hispanic		Hispanic		Hispanic
American Indian	0	0	0	0	0	0	0	0	0	0
Asian	3	0	0	0	0	0	0	0	3	0
Black	65	1	0	0	5	2	4	0	74	3
Native Hawaiian	0	0	0	0	0	0	0	0	0	0
White	26	15	0	0	2	0	5	4	33	19
American Indian & White	0	0	0	0	0	0	0	0	0	0
Asian & White	0	0	0	0	0	0	0	0	0	0
American Indian & Black	0	0	0	0	0	0	0	0	0	0
Black & White	5	1	0	0	6	3	1	0	12	4
Other Race Combo	9	2	0	0	0	0	0	0	9	2
Total	108	19	0	0	13	5	10	4	131	28
Low	13		0		1		1		15	
Very Low	10		0		3		4		17	
Ext. Low	82		0		9		5		96	
Above	3		0		0		0		3	
Total	108		0		13		10		131	
Female Head	60		0		17		9		86	
\$12,000	\$3,000		\$3,000		\$3,000		\$3,000		\$12,000	

Agency	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total	Hispanic Total
Brazos Valley Food Bank		Hispanic		Hispanic		Hispanic		Hispanic		Hispanic
American Indian	6	5	2	1	2	1	0	0	10	7
Asian	1	0	1	0	0	0	0	0	2	0
Black	137	4	31	1	77	1	4	0	249	6
Native Hawaiian	0	0	0	0	0	0	0	0	0	0
White	208	134	28	11	49	37	3	0	288	0
American Indian & White	7	4	0	0	0	0	0	0	7	4
Asian & White	4	0	0	0	0	0	0	0	4	0
American Indian & Black	5	2	0	0	2	0	0	0	7	2
Black & White	57	1	16	0	28	5	2	0	103	6
Other Race Combo	42	41	9	9	16	15	7	7	74	72
Total	467	191	87	22	174	59	16	7	744	97
Low	8		2		16		3		29	
Very Low	80		12		42		6		140	
Ext. Low	378		73		114		7		572	
Above	1		0		2		0		3	
Total	467		87		174		16		744	
Female Head	283		61		128		8		480	
\$22,325	\$8,110		\$14,215		\$0		\$0		\$22,325	

Voices For Children		Hispanic		Hispanic		Hispanic		Hispanic		Hispanic
American Indian	0	0	0	0	0	0	0	0	0	0
Asian	0	0	0	0	0	0	0	0	0	0
Black	59	3	12	0	5	0	13	0	89	3
Native Hawaiian	0	0	0	0	0	0	0	0	0	0
White	87	42	16	4	23	11	12	8	138	65
American Indian & White	0	0	0	0	0	0	0	0	0	0
Asian & White	0	0	0	0	0	0	0	0	0	0
American Indian & Black	0	0	0	0	0	0	0	0	0	0
Black & White	8	0	1	0	1	0	0	0	10	0
Other Race Combo	0	0	0	0	0	0	0	0	0	0
Total	154	45	29	4	29	11	25	8	237	68
Low	0		0		0		0		0	
Very Low	0		0		0		0		0	
Ext. Low	154		29		29		25		237	
Above	0		0		0		0		0	
Total	154		29		29		25		237	
Female Head	42		7		7		7		0	
\$23,716	\$5,831		\$5,831		\$5,841		\$6,212		\$23,716	

Agency	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Hispanic Total
Prenatal Clinic						
	Hispanic	Hispanic	Hispanic	Hispanic	Hispanic	Hispanic
American Indian	2	0	3	2	3	7
Asian	9	0	1	0	6	0
Black	43	21	13	0	16	1
Native Hawaiian	0	0	1	0	0	0
White	362	128	132	114	127	673
American Indian & White	0	0	0	0	0	0
Asian & White	0	0	1	1	1	2
American Indian & Black	1	0	0	0	1	1
Black & White	4	0	5	0	5	1
Other Race Combo	1	0	1	1	0	2
Total	422	155	157	118	159	687
Low	4		0		0	4
Very Low	7		0		2	9
Ext. Low	411	155	155		159	880
Above	0	0	0		0	0
Total	422	155	157		159	893
Female Head	46	8	0		1	0
\$25,000	\$7,213	\$5,527	\$6,432		\$5,827	\$25,000

MHMR Brazos Valley	Hispanic	Hispanic	Hispanic	Hispanic	Hispanic	Hispanic
American Indian	0	0	0	0	0	0
Asian	0	1	0	0	0	0
Black	1	10	6	0	3	20
Native Hawaiian	0	0	0	0	0	0
White	2	12	7	0	2	23
American Indian & White	0	0	0	0	1	1
Asian & White	0	0	0	0	0	0
American Indian & Black	0	0	0	0	0	0
Black & White	0	0	4	0	0	4
Other Race Combo	0	2	1	1	0	3
Total	3	25	18	1	6	52
Low	0	0	0		0	0
Very Low	0	0	0		0	0
Ext. Low	3	25	18		6	52
Above	0	0	0		0	0
Total	3	25	18		6	52
Female Head	2	10	9		3	24
\$29,873	\$7,468	\$7,468	\$7,468		\$7,468	\$29,873

Agency	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total	Hispanic Total
Kids Klub		Hispanic		Hispanic		Hispanic		Hispanic		Hispanic
American Indian	0	0	4	2	0	0	2	2	6	4
Asian	0	0	26	0	0	0	7	0	33	0
Black	0	0	26	3	0	0	18	2	44	5
Native Hawaiian	0	0	0	0	0	0	0	0	0	0
White	0	0	121	26	0	0	56	19	177	45
American Indian & White	0	0	1	1	0	0	2	2	3	3
Asian & White	0	0	5	2	0	0	1	0	6	2
American Indian & Black	0	0	0	0	0	0	1	0	1	0
Black & White	0	0	24	2	0	0	11	1	35	3
Other Race Combo	0	0	31	28	0	0	8	0	39	28
Total	0	0	238	64	0	0	106		344	90
Low	0		57		0		14		71	
Very Low	0		105		0		51		156	
Ext. Low	0		65		0		41		106	
Above	0		11		0		0		11	
Total	0		238		0		106		344	
Female Head	0		161		0		85		0	
\$25,000	\$0		\$12,500		\$0		\$12,500		\$25,000	

Lincoln Center	Hispanic		Hispanic		Hispanic		Hispanic		Hispanic	
American Indian	0	0	0	0	1	0	0	0	1	0
Asian	6	0	0	0	4	0	2	0	12	0
Black	103	7	57	2	141	6	166	8	467	23
Native Hawaiian	0	0	0	0	0	0	0	0	0	0
White	95	5	18	1	36	3	48	2	197	11
American Indian & White	0	0	0	0	0	0	0	0	0	0
Asian & White	5	0	0	0	2	0	0	0	7	0
American Indian & Black	0	0	0	0	0	0	0	0	0	0
Black & White	9	0	2	0	7	1	8	0	26	1
Other Race Combo	7	7	2	2	46	46	13	13	68	68
Total	225	19	79	5	237	56	237	23	778	103
Low	70		15		40		35		160	
Very Low	54		14		74		73		215	
Ext. Low	101		50		123		129		403	
Above	0		0		0		0		0	
Total	225		79		237		237		778	
Female Head	95		0		109		122		326	
\$13,800	\$0		\$0		\$0		\$0		\$13,800	

Code Enforcement Violation Summary Report

FY2010/2011	OCT.	NOV.	DEC.	JAN.	FEB.	MAR.	APR	MAY	JUN	JUL	AUG	SEP	YEAR-END	CDBG Cases	
Health & Sanitation															
Accumulation of Trash/Litter	32	76	43	56	32	64	33	58	56	34	97	52	633		473
Stagnant Water	1	0	7	0	2	2	6	1	1	5	3	4	32		21
Weeds & Unsightly Vegetation	118	52	8	8	5	212	303	83	122	99	51	35	1096	1761	724 1218
Property Maintenance															
Fence	2	7	9	4	24	23	21	13	5	9	8	10	135		95
Property Maintenance	4	8	5	2	3	12	4	5	4	2	7	28	84	219	65 160
Public Nuisance															
Open Storage	19	39	26	23	11	26	19	15	21	13	63	34	309	309	131 131
Fire Protection															
Addressing Requirements	3	2	12	1	1	11	11	7	17	6	14	17	102	102	52 52
Traffic Code															
Junk Motor Vehicles	18	14	7	6	1	10	12	10	4	14	11	17	124		78
Driveway Maintenance	14	4	0	2	1	4	0	0	0	0	2	0	27	151	13 91
Sanitation															
Containers left at Curb Disposal of Prohibited materials	66	101	154	366	262	320	164	289	135	93	220	250	2420		1225
Scrap/Used Tires	1	1	0	0	2	3	0	0	2	0	2	2	13		6
Theft of Service	5	11	7	12	14	15	9	9	9	5	20	3	119		80
	0	0	1	0	0	0	0	0	2	0	0	1	4	2556	0 1311

UDO/Zoning																
Commercial Sign	13	23	17	13	11	26	12	10	19	26	6	13	189		62	
Commercial Sign - F/U Inspection	18	13	13	8	7	9	20	13	22	14	28	16	181	39		
Residential Sign	0	0	0	0	0	0	0	0	0	0	1	0	1		0	
Home Occupation	0	0	0	0	1	2	0	0	1	0	0	0	4		2	
Unrelated Persons in SF Dwelling	0	1	0	5	1	0	1	0	0	0	0	2	10		3	
PODS	1	0	3	1	0	1	1	0	1	0	1	1	9		0	
Bandit Signs	58	134	120	33	90	86	198	159	114	124	42	43	1201		799	
Rental Registration	42	37	20	58	9	49	67	100	94	30	52	41	599		81	
Rental Registration Renewal	57	57	26	82	70	56	90	132	196	209	87	66	1128	3322	686	1672
Misc.																
Misc. Violations	19	16	12	12	3	13	20	17	20	26	26	28	212		66	66
Total Violations													8,637		4,701	
Misc.																
CC Investigation - No Violation	32	39	22	29	22	37	27	45	20	33	36	29	371		183	
Good Job	0	0	0	0	1	0	0	0	0	0	0	0	1		1	
Home Owners Assoc.	5	1	0	3	4	3	3	1	1	3	4	4	32		19	
Personal Contacts	158	238	136	189	186	252	241	318	405	396	287	245	3051		0	
Multi-family Contact	0	2	3	1	5	6	9	6	0	1	2	3	38		34	
Parking Contact - No Ticket	14	27	9	10	21	26	30	32	10	9	26	19	233	3726	213	450
Administrative Activity																
City Code Citations	0	0	0	0	0	0	0	0	0	1	0	0	1		0	
Summons Requests	3	2	4	0	0	0	3	1	0	0	0	0	13		10	
Parking Citations	20	19	4	0	2	9	8	7	1	1	6	6	83	97	81	91
Over 30 days																
	5	20	9	9	6	7	12	14	26	18	24	25	175	175	60	60
Total Cases													All Cases:	12,667	CDBG Cases:	5,242

V. Reports

PR01 - HUD Grants and Program Income

Program	Fund Type	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	Available to Commit	Available to Draw
CDBG	EN	B87MC480007	\$649,000.00	\$0.00	\$649,000.00	\$649,000.00	\$0.00	\$0.00
		B88MC480007	\$613,000.00	\$0.00	\$613,000.00	\$613,000.00	\$0.00	\$0.00
		B89MC480007	\$637,000.00	\$0.00	\$637,000.00	\$637,000.00	\$0.00	\$0.00
		B90MC480007	\$601,000.00	\$0.00	\$601,000.00	\$601,000.00	\$0.00	\$0.00
		B91MC480007	\$671,000.00	\$0.00	\$671,000.00	\$671,000.00	\$0.00	\$0.00
		B92MC480007	\$731,000.00	\$0.00	\$731,000.00	\$731,000.00	\$0.00	\$0.00
		B93MC480007	\$1,089,000.00	\$0.00	\$1,089,000.00	\$1,089,000.00	\$0.00	\$0.00
		B94MC480007	\$1,184,000.00	\$0.00	\$1,184,000.00	\$1,184,000.00	\$0.00	\$0.00
		B95MC480007	\$1,270,000.00	\$0.00	\$1,270,000.00	\$1,270,000.00	\$0.00	\$0.00
		B96MC480007	\$1,233,000.00	\$0.00	\$1,233,000.00	\$1,233,000.00	\$0.00	\$0.00
		B97MC480007	\$1,215,000.00	\$0.00	\$1,215,000.00	\$1,215,000.00	\$0.00	\$0.00
		B98MC480007	\$1,179,000.00	\$0.00	\$1,179,000.00	\$1,179,000.00	\$0.00	\$0.00
		B99MC480007	\$1,186,000.00	\$0.00	\$1,186,000.00	\$1,186,000.00	\$0.00	\$0.00
		B00MC480007	\$1,184,000.00	\$0.00	\$1,184,000.00	\$1,184,000.00	\$0.00	\$0.00
		B01MC480007	\$1,227,000.00	\$0.00	\$1,227,000.00	\$1,227,000.00	\$0.00	\$0.00
		B02MC480007	\$1,220,000.00	\$0.00	\$1,220,000.00	\$1,220,000.00	\$0.00	\$0.00
		B03MC480007	\$1,379,000.00	\$0.00	\$1,379,000.00	\$1,379,000.00	\$0.00	\$0.00
		B04MC480007	\$1,345,000.00	\$0.00	\$1,345,000.00	\$1,345,000.00	\$0.00	\$0.00
		B05MC480007	\$1,279,808.00	\$0.00	\$1,279,808.00	\$1,279,808.00	\$0.00	\$0.00
		B06MC480007	\$1,146,137.00	\$0.00	\$1,146,137.00	\$1,146,137.00	\$0.00	\$0.00
		B07MC480007	\$1,142,480.00	\$0.00	\$1,142,480.00	\$1,142,480.00	\$0.00	\$0.00
		B08MC480007	\$1,104,086.00	\$0.00	\$1,104,086.00	\$1,104,086.00	\$0.00	\$0.00
		B09MC480007	\$1,129,425.00	\$0.00	\$1,129,425.00	\$1,129,425.00	\$0.00	\$0.00
		B10MC480007	\$1,229,074.00	\$0.00	\$507,565.54	\$50,137.44	\$721,508.46	\$1,178,936.56
					\$25,644,010.00	\$0.00	\$24,922,501.54	\$24,465,073.44
	PI	B97MC480007	\$46,134.79	\$0.00	\$46,134.79	\$46,134.79	\$0.00	\$0.00
		B99MC480007	\$6,074.28	\$0.00	\$6,074.28	\$6,074.28	\$0.00	\$0.00
		B07MC480007	\$254,729.46	\$0.00	\$254,729.46	\$254,729.46	\$0.00	\$0.00
			\$306,938.53	\$0.00	\$306,938.53	\$306,938.53	\$0.00	\$0.00

	SU	B07MC480007	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		B08MC480007	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG-R	EN	B09MY480007	\$299,821.00	\$0.00	\$299,821.00	\$299,821.00	\$0.00	\$0.00
			\$299,821.00	\$0.00	\$299,821.00	\$299,821.00	\$0.00	\$0.00
HOME	EN	M94MC480219	\$500,000.00	\$125,000.00	\$375,000.00	\$375,000.00	\$0.00	\$0.00
		M95MC480219	\$391,000.00	\$97,750.00	\$293,250.00	\$293,250.00	\$0.00	\$0.00
		M96MC480219	\$478,000.00	\$119,500.00	\$358,500.00	\$358,500.00	\$0.00	\$0.00
		M97MC480219	\$468,000.00	\$117,000.00	\$351,000.00	\$351,000.00	\$0.00	\$0.00
		M98MC480219	\$499,000.00	\$124,750.00	\$374,250.00	\$374,250.00	\$0.00	\$0.00
		M99MC480219	\$535,000.00	\$158,750.00	\$376,250.00	\$376,250.00	\$0.00	\$0.00
		M00MC480219	\$536,000.00	\$134,000.00	\$402,000.00	\$402,000.00	\$0.00	\$0.00
		M01MC480219	\$598,000.00	\$179,400.00	\$418,600.00	\$418,600.00	\$0.00	\$0.00
		M02MC480219	\$594,000.00	\$203,200.00	\$390,800.00	\$390,800.00	\$0.00	\$0.00
		M03MC480219	\$759,716.00	\$234,753.33	\$524,962.67	\$524,962.67	\$0.00	\$0.00
		M04MC480219	\$755,095.00	\$226,528.50	\$528,566.50	\$528,566.50	\$0.00	\$0.00
		M05MC480219	\$712,311.00	\$263,693.30	\$448,617.70	\$448,617.70	\$0.00	\$0.00
		M06MC480219	\$671,418.00	\$201,424.50	\$469,993.50	\$469,993.50	\$0.00	\$0.00
		M07MC480219	\$664,681.00	\$199,404.30	\$465,276.70	\$311,636.49	\$0.00	\$153,640.21
		M08MC480219	\$645,600.00	\$216,015.00	\$429,585.00	(\$65,725.54)	\$0.00	\$495,310.54
		M09MC480219	\$717,005.00	\$179,737.00	\$537,268.00	(\$71,700.50)	\$0.00	\$608,968.50
		M10MC480219	\$612,041.00	\$253,408.50	\$143,072.54	(\$36,705.79)	\$215,559.96	\$395,338.29
			\$10,136,867.00	\$3,034,314.43	\$6,886,992.61	\$5,449,295.03	\$215,559.96	\$1,653,257.54
	PI	M99MC480219	\$238,088.72	\$0.00	\$238,088.72	\$238,088.72	\$0.00	\$0.00
		M10MC480219	\$98,533.00	\$0.00	\$39,367.40	\$39,367.40	\$59,165.60	\$59,165.60
			\$336,621.72	\$0.00	\$277,456.12	\$277,456.12	\$59,165.60	\$59,165.60
GRANTEE TOTALS			\$36,724,258.25	\$3,034,314.43	\$32,693,709.80	\$30,798,584.12	\$996,234.02	\$2,891,359.70

PR06 - Summary of Consolidated Plan Projects for Report Year

Page by: Plan Year
 Grantee: COLLEGE STATION 2010

IDIS Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
1	Owner-Occupied Housing Assistance	CDBG	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2	Housing Services	HOME CDBG	\$107,159.00 \$30,000.00	\$0.00 \$6,350.64	\$0.00 \$6,350.64	\$0.00 \$0.00	\$0.00 \$6,350.64
3	Clearance and Demolition	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
4	Acquisition	CDBG	\$350,410.00	\$0.00	\$0.00	\$0.00	\$0.00
5	Interim Assistance	CDBG	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
6	Homebuyers Assistance	HOME	\$203,818.00	\$26,745.00	\$26,745.00	\$0.00	\$26,745.00

7	Community Housing Development Organization	Funds will be made available to an eligible CHDO for the acquisition, development and construction of affordable housing units or the rehabilitation of existing housing units.	HOME	\$555,577.00	\$0.00	\$209,369.20	(\$209,369.20)	\$209,369.20
8	CHDO Operating Expenses	Allowable 5% of grant for operating/administration expenses incurred by eligible CHDO to build capacity to carryout current and future CHDO activities.	HOME	\$87,585.00	\$0.00	\$0.00	\$0.00	\$0.00
9	New Construction	Funds will be used to facilitate the development of new affordable housing. Activities will include the acquisition of land, soft costs and construction of single-family units. Additionally, funds will be made available to plan the construction of a mixed-use development that will include multi-family affordable rental housing units. Recaptured funds/program income is anticipated from the sale of previous new construction activities.	HOME	\$1,291,986.00	\$1,320,000.00	\$0.00	\$1,320,000.00	\$0.00
10	Tenant Based Rental Assistance	Twin City Mission will administer a security deposit assistance program for low income individuals and families who will reside in housing units located in a HTC property located in College Station. Eligible properties include Terrace Pines, The Villas of Rock Prairie, The Haven, The Heritage at Dartmouth, Windsor Pointe, and Santour Court.	HOME	\$91,566.00	\$4,500.00	\$5,700.00	(\$1,200.00)	\$5,700.00
11	Program Administration	Management, planning and administration of the City's 2010 CDBG, HOME and other eligible grant programs for LMI citizens. Staff will provide capacity building and technical assistance as needed to citizens, builders, developers, and service providers. Funds will also be used for administrative support, planning and capacity building services provided by Project Unity.	CDBG	\$196,651.00	\$190,133.39	\$190,133.39	\$0.00	\$190,133.39
12	Code Enforcement	Funds will be used for salary and benefits to support code enforcement activities in targeted low-moderate income areas in College Station. Two officers in the Planning and Development Services Department focus efforts in targeted areas. Economic & Community Development staff members address code compliance in the Northgate District, an eligible=low-income area.	HOME	\$71,363.00	\$71,317.07	\$71,317.07	\$0.00	\$71,317.07
			CDBG	\$125,583.00	\$78,587.02	\$78,587.02	\$0.00	\$78,587.02

13	2010 Public Services	Funding for non-profit health and human service provides who offer services that primarily benefit low-moderate income individuals in Bryan and College Station. Applications for funding are reviewed by the Joint Relief Funding Review Committee, a volunteer committee comprised of City Council appointed volunteers from the City of College Station and City of Bryan. Recommendations for the JRFRC are considered by each City Council for approval.	CDBG	\$164,094.00	\$164,094.00	\$164,094.00	\$0.00	\$164,094.00
14	2010 Public Facility	Funding of public service and infrastructure project in eligible LMI areas of College Station	CDBG	\$814,668.00	\$566,500.30	\$110,414.30	\$456,086.00	\$111,072.20

CDBG/HOME Summary of Activities

PY 2010 Accomplishment Summary - Page 1							
Activity	IDIS #	Funding Source	Amount Funded	Amount Disbursed in PY 10	Proposed/Actual Accomplishments	Performance Measure/ Objective	Narrative
2009 Scotty's House	470	CDBG	\$17,224.00	\$4,951.96	34/34	People/LMC	Activity Complete – 2009 Activity – Final draw completed in PY 2009.
2009 Brazos Valley Rehabilitation Center – Charitable Services	463	CDBG	\$25,480.00	\$9,240.00	70/145	People/LMC	Activity Complete – 2009 Activity – Final draw completed in PY 2009.
MHMR Authority of Brazos Valley - Mary Lake Drop-in Center	466	CDBG	\$2,773.00	\$693.25	28/28	People/LMC	Activity Underway – 2009 Activity – Final draw completed in PY 2009.
2009 Big Brothers Big Sisters Brazos Valley Program	467	CDBG	\$12,000.00	\$3,000.00	128/128	People/LMC	Activity Complete – 2009 Activity – Final draw completed in PY 2009.
2009 Sexual Assault Resource Center	465	CDBG	\$18,300.00	\$4,447.50	124/124	People/LMC	Activity Complete – 2009 Activity – Final draw completed in PY 2009
2009 Brazos Maternal and Child Health Clinic	468	CDBG	\$22,000.00	\$5,531.63	967/967	People/LMC	Activity Complete – 2009 Activity – Final draw completed in PY 2009
2009 Twin City Mission-The Bridge	469	CDBG	\$17,224.00	\$8,389.35	558/608	People/LMC	Activity Complete – 2009 Activity – Final draw completed in PY 2009
2010 Brazos Valley Food Bank	494	CDBG	\$22,325.00	\$22,325.00	737/744	People/LMC SL 3.2	Activity Complete – Brazos Valley Food Bank, through their Back Pack Program, served 744 unduplicated clients, exceeding their target number of 737. The program provided children with food for the weekends when they did not have access to free or reduced priced school lunches.

PY 2010 Accomplishment Summary – Page 2

Activity	IDIS #	Funding Source	Amount Funded	Amount Disbursed in PY 10	Proposed/Actual Accomplishments	Performance Measure/ Objective	Narrative
2010 Big Brothers Big Sisters – Brazos Valley	489	CDBG	\$12,000.00	\$12,000.00	225/131	People/LMC SL 2.2	Activity Complete – Big Brothers Big Sisters of South Texas, through their Big Brother Big Sisters of Brazos Valley program, served 131 unduplicated clients this year, exceeding the 128 served last year. They fell short of their target client number of 225. Reasons for this include turnover in branch leadership as well as part time positions. Lowering staffing directly affected the agency's ability to make and sustain matches. They have now hired a new Branch Coordinator and progress has been made to resume making and sustaining new matches. The program provided services to recruit, screen, train, match, support, and sustain at risk youth in one-to-one mentoring relationships with volunteer mentors.
2010 Voices for Children	490	CDBG	\$23,716.00	\$23,716.00	280/237	People/LMC SL 1.2	Activity Complete - Voices for Children, through their Court Appointed Special Advocates (CASA) of Brazos Valley Program, served 237 unduplicated clients this year, exceeding the number served last year - 182. Voices for Children did not meet their target client number of 280. The reason was that after increasing consistently for several years prior, the number of children who entered into DFPS custody in Brazos County in FY2010 actually decreased by approximately 25% - the number of children needing care was overestimated. The program provided training and supervision of volunteers who advocated for the best interest of abused and neglected children under the court's jurisdiction until each is placed into a safe, nurturing, permanent home and ensured that each child's needs were addressed and fully met.
2010 Brazos Maternal & Child Health Clinic	493	CDBG	\$25,000.00	\$25,000.00	1,020/893	People/LMC SL 2.1	Activity Complete – The Clinic, through the Prenatal Clinic Program, served 893 unduplicated clients this year, failing to meet their target client number of 1020. The primary reason for not meeting their target number was the slowing economy. The program demonstrated a quantifiable increase in service by providing a laboratory component to their electronic health record system. The Prenatal Clinic Program provides community based prenatal care and education to medically indigent, low-income women and promotes positive pregnancy outcomes.

PY 2010 Accomplishment Summary - Page 3

Activity	IDIS #	Funding Source	Amount Funded	Amount Disbursed in PY 10	Proposed/Actual Accomplishments	Performance Measure/ Objective	Narrative
2010 Sexual Assault Resource Center	492	CDBG	\$12,380.00	\$12,380.00	150/109	People/LMC SL 2.1	Activity Complete - Rape Crisis Center dba Sexual Assault Resource Center, through their Individual Counseling and Accompaniment Program, served 109 unduplicated clients this year. The program fell short of their target client number of 150. Reasons for this were that the agency increased primary, secondary, and tertiary prevention efforts which have decreased the number of clients needing direct client services. They have also experienced a major turnover in staffing which had an impact on data collection during the effected time period. The program demonstrated a quantifiable increase in services by expanding the services available(to all clients) in Spanish, to include accompaniment to law enforcement agencies, court hearings, and help with legal matters like obtaining restraining orders. The program provided 24-hour accompaniment to emergency rooms and police departments as well as individual and group counseling.
2010 CSISD Kids Klub - Reduced Tuition Program	488	CDBG	\$25,000.00	\$25,000.00	200/344	People/LMC SL 2.2	Activity Complete - College Station Independent School District/ College Station Parks and Recreation Department through their Kids Klub Program, served 344 unduplicated clients this year, exceeding their target number of 200. The program offered reduced tuition to income eligible students, allowing them access to the program. The program provided recreational based after-school care for elementary and intermediate aged children within the College Station School District.
2010 Lincoln Center – CS Unit of Boys & Girls Club	487	CDBG	\$13,800.00	\$13,800.00	770/777	People/LMC SL 2.2	Activity Complete - Agency provided broadened afterschool and summer recreational experiences for disadvantaged youth from diverse and challenging financial circumstances. The program assisted students in the retention of academic skills learned and built on those skills. Positive healthy lifestyle skills training and alternatives were introduced and Character Counts activities aided youth with appropriate decision making skills. Youth were also exposed to various facets of the arts as a means of communication. Agency served 777 unduplicated clients. Agency amended their contract through a letter giving sufficient reasons for the shortfall and detailing an increase in service through their Academic Success Program and various nutrition programs.

PY 2010 Accomplishment Summary - Page 4

Activity	IDIS #	Funding Source	Amount Funded	Amount Disbursed in PY 10	Proposed/Actual Accomplishments	Performance Measure/ Objective	Narrative
2010 MHMR Authority of the Brazos Valley	491	CDBG	\$29,873.00	\$29,873.00	45/52	People/LMC SL 2.1	Activity Complete – MHMR of Brazos Valley, through their Mary Lake Peer Support Center, served 52 unduplicated clients this year, exceeding their target number of 45. The program provided clients with peer support, self advocacy, education, weekly outings, and community integration.
CDBG Administration	485	CDBG	\$190,133.39	\$190,133.39	N/A	N/A	Activity Complete - Planning and administrative expenses related to the management of community development programs benefiting low-to-moderate income individuals, households and areas. \$6,517.61 re-programmed to PY 2011 Public Facility.
HOME Administration	486	HOME	\$71,317.07	\$71,317.07	N/A	N/A	Activity Complete - Staff costs related to the management, planning, and administration of the City's HOME grant for LMI citizens programs. Staff provided capacity building and technical assistances to citizens, builders, developers, and service providers. Balance of \$44.93 transferred to PY 2011 New Construction.
Housing Services	481	CDBG	\$6,350.54	\$6,350.54	20/15	Housing Units/ LMH DH 3.3	Activity Complete – Staff provided technical assistance to interested residents regarding the City's affordable housing programs through community presentations, flyers, attendance at community events, and through employee meetings with City staff, TAMU staff, and local realtors and lenders. 28 applications were received and processed for affordable housing programs. Staff provided homeownership counseling to 15 households of which 3 received DAP and are reported separately in IDIS. Staff developed a financial education program that included information on understanding credit, obtaining a mortgage loan, shopping for a home, and basic home maintenance. A pilot program was held for City of College Station employees. 11 individuals attended the 4 session course. The course will be offered to residents in January 2012. Application fees in the amount of \$840 were collected to offset the credit reporting fees. \$23,649.36 balance remaining transferred to PY 2011 Housing Services.

PY 2010 Accomplishment Summary - Page 5

Activity	IDIS #	Funding Source	Amount Funded	Amount Disbursed in PY 10	Proposed/Actual Accomplishments	Performance Measure/ Objective	Narrative
2010 Code Enforcement Activities	495	CDBG	\$78,587.02	\$78,587.02	5,000/5,242	People/ LMA DH 3.3	Activity Complete - CDBG funds were utilized for staff costs required for two full-time Code Enforcement Officer positions. These two positions worked only in eligible LMA areas of College Station. Efforts included education and enforcement of existing ordinances. A summary of activities is included in the PY 2010 CAPER. Due to staff turn-over, the full amount of funding budgeted for the program year was not fully utilized. These funds will be used for PY 2011 activities.
204 Holleman - Acquisition	457	CDBG-R	\$299,821.00	\$0	100	Jobs/LMJ SL 3.3	Activity Open - Negotiations for the acquisition of the property occurred during PY 2008. CDBG funds in conjunction with CDBG-R funds were used to acquire this property for the planning and construction of a mixed-use development. The development will provide low-mod housing, low-mod job creations and an area benefit for this low-income neighborhood. The acquisition was completed during the 1st quarter of PY 2009. An RFP was developed and released in January 2010. In 2010 two proposals were received in response to the RFP and rejected. City Council directed staff to release a revised RFP in PY 2012. Accomplishments will be reported with 456.
206 - 214 Holleman - Acquisition	456	CDBG	\$2,390,844.31	\$1,340.00	70	Housing Units/ LMH DH 1.1	Activity Open - 206 - 220 Holleman Drive East was acquired for a future mixed-use development. A request for proposal was developed and released. The RFP included the planning and construction of a mixed-use development that would at minimum meet the previously proposed accomplishments of creating affordable rental housing units, retail or office space for the creation of new jobs, the use of green building practices to promote energy efficiency, and the development of recreational space. In 2010 two proposals were received in response to the RFP and rejected. City Council directed staff to release a revised RFP in PY 2012. In PY 2011 \$1,340.00 was spent on landscape maintenance. The balance from PY 2008 of \$211,278.61 and from PY 2009 231,461.74 was removed from this activity to fund other public service activities.

PY 2010 Accomplishment Summary - Page 6

Activity	IDIS #	Funding Source	Amount Funded	Amount Disbursed in PY 10	Proposed/Actual Accomplishments	Performance Measure/ Objective	Narrative
1124 Carolina - New Construction	367 376	CDBG HOME	B-\$18,046.78 M\$122,272.85	B-\$0 M\$12,034.92	1/1	Housing Units/ LMH DH 2.2	Activity Completed - Construction of new affordable single-family housing unit at 1124 Carolina. CDBG funds utilized for acquisition (IDIS # 367). Construction was completed in PY 2006. The home was sold to an income eligible household in August 2011. \$11,942.73 of the funds dispersed in PY 2011 was Program Income. Proceeds from the sale in the amount of \$98,533.00 were received in IDIS.
4284 Hollow Stone - Acquisition/New Construction	435	HOME	\$0	\$0	1/0	Housing Units/ LMH DH 1.2	Activity Cancelled - Acquisition was completed in 10/08. The acquisition and subsequent new construction on this lot allows the City to diversity the current housing program by working to integrate income-eligible households into moderate income neighborhoods. Planning, design and bidding was completed and the contract for construction was awarded in 10/09. A start work notice was issued prior to the end of 10/09. Construction was completed in April 2010. After marketing this home for more than 15 months with no interest, City Council provided direction to sell the home to a non-income eligible household. Repayment of all funds drawn for this activity was made to the U.S. Treasury on 9/26/2011.
1208 Phoenix - Acquisition/New Construction	408	CDBG/ HOME	B-\$34,033.50 M\$120,934.42	B - \$0 M -\$1,031.56	1	Housing Units/ LMH DH 1.2	Activity Open - A construction contract was awarded in September 2008. Notice to Proceed was issued in December 2008. The contractor performed in an extremely poor manner and City staff provided increased technical assistance to ensure the construction was completed to the City's high standards. The contractor failed to complete the construction within the time frame allowed in the contract and liquidated damages in the amount of \$13,950 were assessed. Construction was completed in March of 2010. The final draw was not released until June 2010 as the contractor did not provide the required information regarding subcontractor payments in a timely manner. In PY 2010 funds were used for landscape maintenance of which \$934.42 funds were paid from program income. This home is currently listed for sale with a local real estate agent for sale to an income-eligible household.

PY 2010 Accomplishment Summary - Page 7

Activity	IDIS #	Funding Source	Amount Funded	Amount Disbursed in PY 10	Proposed/Actual Accomplishments	Performance Measure/ Objective	Narrative
1022 Crested Point - Acquisition/New Construction	434	HOME	\$173,075.73	\$1,175.73	1	Housing Units/ LMH DH 1.2	Activity Open - Acquisition was completed in 10/08. The acquisition and subsequent new construction on this lot allows the City to diversity the current housing program by working to integrate income-eligible households into moderate income neighborhoods. Planning, design and bidding was completed and the contract for construction was awarded in 9/09. A start work notice was issued prior to the end of 9/09. Construction was completed in April 2010. The home is currently listed with a local real estate agent for sale to an income legible household. In PY 2010 the disbursed amount (of which \$1,012.44 was program income) funded landscape maintenance.
4214 Cripple Creek - Acquisition/New Construction	433	HOME	\$201,729.72	\$1,590.03	1	Housing Units/ LMH DH 1.2	Activity Open - This lot was acquired in 2008 for the development of an affordable single-family home. Construction was completed in April of 2010. This home has been listed for sale with a local real estate agent since August of 2010. PY 2010 - This home is listed for sale with a local real estate agent for sale to an income-eligible homebuyer. The funds disbursed in PY 2010 (of which \$729.72 was program income) were for HOA fees and landscape maintenance.
6810 Appomattox/New Construction with Acquisition	478	HOME	\$74,944.96	\$1,887.09	1	Housing Units/ LMH DH 1.2	Activity Open - 6810 Appomattox was acquired in June 2010 for the future development of an affordable single-family home. City Council voted to convey this lot to BVCAA, a certified CHDO. BVCAA will utilize CHDO proceeds for construction. In PY 2010 \$483.09 in program income was used for landscape maintenance, HOA fees and conveyance expenses. BVCAA drew \$1,404.00 for construction expenses.
1123 Phoenix - Acquisition/New Construction	409	CDBG/ HOME	B-\$39,883.21 M-\$10,340.00	B - \$0 M -\$415.00	1	Housing Units/ LMH DH 1.2	Activity Open - CDBG funds were utilized to acquire and demolish a depilated structure at 1123 Phoenix. In 2009 the contract for construction was cancelled due to the poor workmanship of the contractor on another activity. City Council voted to convey this lot to B/CS Habitat for Humanity and Habitat will utilize HOME funds to construct a new single-family home for income eligible buyers. PY 2010 funds were used for landscape maintenance and conveyance expenses and \$340.00 of these funds were program income.

PY 2010 Accomplishment Summary - Page 8

Activity	IDIS #	Funding Source	Amount Funded	Amount Disbursed in PY 10	Proposed/Actual Accomplishments	Performance Measure/ Objective	Narrative
DAP / 1108 Georgia / Ford / Habitat	496	HOME	\$7,320.00	\$7,320.00	1/1	Housing Units/ LMH DH 2.2	Activity Complete - Down payment and closing cost assistance provided to eligible household. Home developed by BCS Habitat for Humanity. Assistance provided through a deferred loan payable upon transfer of ownership.
DAP / 1307 Haley Place / Cohn	503	HOME	\$19,425.00	\$19,425.00	1/1	Housing Units/ LMH DH 2.2	Activity Complete – Down payment assistance and closing cost assistance provided to eligible household. Assistance provided through a deferred loan payable upon transfer of ownership.
6807 Appomattox	499	HOME	\$87,153.50	\$42,055.53	1	Housing Units/ LMH DH 1.2	Activity Open - BVCAA utilized CHDO proceeds to purchase this lot. CHDO funds are being utilized for the construction of an affordable single-family home that will be made available for sale to an income-eligible homebuyer upon completion. The homebuyer will be eligible for down payment assistance through the City's Homebuyers Assistance program.
6805 Appomattox	498	HOME	\$85,000.00	\$45,267.96	1	Housing Units/ LMH DH 1.2	Activity Open – BVCAA utilized CHDO proceeds to purchase this lot. CHDO funds will be utilized for the construction of an affordable single-family home that will be made available for sale to an income-eligible homebuyer upon completion. The homebuyer will be eligible for down payment assistance through the City's Homebuyers Assistance program.
6812 Appomattox	497	HOME	\$85,000.00	\$433.33	1	Housing Units/ LMH DH 1.2	Activity Open – BVCAA utilized CHDO proceeds to purchase this lot. CHDO funds will be utilized for the construction of an affordable single-family home that will be made available for sale to an income-eligible homebuyer upon completion. The homebuyer will be eligible for down payment assistance through the City's Homebuyers Assistance program.
1205 Carolina	505	HOME	\$10,000	\$30.00	1	Housing/ LMH DH 1.2	Activity Open - BVCAA utilized CHDO proceeds to purchase this lot. CHDO funds will be utilized in the future for the construction of an affordable single-family home that will be made available for sale to an income-eligible homebuyer upon completion. The homebuyer will be eligible for down payment assistance through the City's Homebuyers Assistance program.

PY 2010 Accomplishment Summary - Page 9

Activity	IDIS #	Funding Source	Amount Funded	Amount Disbursed in PY 10	Proposed/Actual Accomplishments	Performance Measure/ Objective	Narrative
BVCAA – 2009 CHDO Operating Expenses	473	HOME	\$82,417.64	\$14,522.39	N/A	N/A DH 1.2	Activity Open - Allowable 5% of grant for operating/administrative expenses incurred by eligible CHDO to build capacity to carryout current and future CHDO activities. The balance of will be moved to PY 2011 BVCAA CHDO Operating Expenses.
CHDO / EMBRACE / 4205 Cedar Creek	482	HOME	\$99,303.75	\$38,848.50	1	Housing Units/ LMH DH 1.2	Activity Open – HOME CHDO funds were used to reimburse Embrace Brazos Valley for the purchase of this lot. A single-family affordable home is under construction with completion expected prior to the end of December 2011. The home is available for sale to an income-eligible home buyer.
CHDO / EMBRACE / 4204 Cedar Creek	483	HOME	\$99,303.75	\$82,733.88	1	Housing Units/ LMH DH 1.2	Activity Open – HOME CHDO funds were used to reimburse Embrace Brazos Valley for the purchase of this lot for the future construction of an affordable home. Upon completion, the home will be made available for sale to an income-eligible home buyer.
NRP Group Senior Affordable Housing Development	507	HOME	\$1,000,000.00	\$0	82	Housing Units/ LMH DH 1.1	Activity Open – The City of College Station City Council approved a Conditional Funding agreement with NRP Holding, LLC on October 13, 2011. Upon the successful application by NRP for LIHTC from TDHCA, the City will provide funding in the amount of \$1,000,000.00 to assist with the development of 96-units of senior restricted affordable rental units in College Station.
Habitat for Humanity Bryan-College Station	506	HOME	\$320,000.00	\$0	4	Housing Units/ LMH DH 1.2	Activity Open – The funding agreement will provide the Bryan-College Station Habitat for Humanity, a developer, funds for acquisition, demolition, and construction costs related to development of affordable single-family housing in College Station.
Northgate Sidewalk and Street Design	341	CDBG	\$213,729.17	\$657.90	7,068	People/LMA	Activity Underway – 2004 Funds were utilized for planning and design of sidewalks on College Main and street improvements on Tauber and Stasney. Construction of the sidewalks was completed in 2008. Construction of the street improvements was started in 2010. Completion is expected in January 2011.

PY 2010 Accomplishment Summary – Page 10

Activity	IDIS #	Funding Source	Amount Funded	Amount Disbursed in PY 10	Proposed/Actual Accomplishments	Performance Measure/ Objective	Narrative
W.A. Tarrow Park Improvements	500	CDBG	\$62,055.88	\$62,055.88	1/1	LMA / Public Facilities SL 3.5	Activity Complete – CDBG funds were used for the installation of a new swing set and playground equipment, new surface underneath the equipment, benches and water fountains in W. A. Tarrow Park, which is located in an eligible low-income neighborhood and adjacent to Southgate Village Apartments, a 200 unit LIHTC project.
College Main Street Rehabilitation	502	CDBG	\$400,500.00	\$42,111.10	1,767	LMA /People SL 3.4	Activity Open – CDBG funds were allocated in 2010 for the design and construction of this section of College Main, a main thoroughfare in a low-income neighborhood. Design and engineering has taken longer than anticipated due to issues with a creek and right-of-way acquisition. Construction is anticipated to begin in early 2012 completion expected in the same year.
Georgie K. Fitch Park	501	CDBG	\$103,944.42	\$6,247.32	1	LMA / Public Facilities SL 3.5	Activity Open – CDBG funds will be utilized for the design and construction of improvements to Georgie K. Fitch Park, which is located in an eligible low-income neighborhood. Improvements will include sidewalks, benches, lighting, water fountains, and landscaping. Planning and design took longer than expected due to Parks Department staff changes. Construction is anticipated to begin in early 2012 completion expected in the same year.
2010 TBRA - Security Deposit Assistance	484	HOME	\$5,700.00	\$5,700.00	87/23	Households/ LMH DH 2.2	Activity Complete - Tenant Based Rental Assistance - Security Deposit Assistance Program for Very to Extremely low income households residing in HTC properties in College Station. Qualifying HTC properties include: The Haven, The Heritage, Windsor Pointe, Villas of Rock Prairie, Terrace Pines, and Santour Court. All units are inspected by City staff prior to the approval of assistance. The assistance is portable and remaining security deposits are refunded to the household. One accomplishment reported in the 2009 CAPER was drawn in 2010. The Twin City Mission contract was terminated at the request of Twin City Mission. The City will assume management of this program. Balance of \$103,216.00 moved to PY 2011 TBRA.

PR26 – CDBG Financial Summary Report



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 – CDBG Financial Summary Report
 Program Year 2010
 COLLEGE STATION , TX

DATE: 11-28-11
 TIME: 18:35
 PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	613,877.41
02 ENTITLEMENT GRANT	1,229,074.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,842,951.41

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	397,697.55
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	397,697.55
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	190,133.39
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	(31,564.49)
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	556,266.45
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,286,684.96

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	397,697.55
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	397,697.55
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	200,347.69
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	36,253.69
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	164,094.00
32 ENTITLEMENT GRANT	1,229,074.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,229,074.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.35%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	190,133.39
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	190,133.39
42 ENTITLEMENT GRANT	1,229,074.00
43 CURRENT YEAR PROGRAM INCOME	0.00

44	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45	TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,229,074.00
46	PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	15.47%

7 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON L

Report returned no data.

8 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON L

Plan Year	IDIS	IDIS	Activity Name	Matrix	National	Drawn Amount
2008	4	456	Acquisition - 206 - 220 Holleman	01	LMH	\$1,340.00
Total						\$1,340.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS	IDIS	Voucher	Activity Name	Matri	National	Drawn Amount
2004	9	341	5294868	NORTHGATE SIDEWALK AND STREET DESIGN	03	LMA	\$168.87
2004	9	341	5327196	NORTHGATE SIDEWALK AND STREET DESIGN	03	LMA	\$204.46
2004	9	341	5341559	NORTHGATE SIDEWALK AND STREET DESIGN	03	LMA	\$284.57
2008	4	456	5219160	Acquisition - 206 - 220 Holleman	01	LMH	\$140.00
2008	4	456	5327196	Acquisition - 206 - 220 Holleman	01	LMH	\$1,200.00
2009	5	463	5219160	2009 Brazos Valley Rehabilitation Center - Charitable	05M	LMC	\$9,240.00
2009	5	465	5227512	Sexual Assault Resource Center - Direct Aid Program	05M	LMC	\$4,447.50
2009	5	466	5219160	MHMR Authority of Brazos Valley - Mary Lake Drop-In	05O	LMC	\$693.25
2009	5	467	5227512	Big Brothers Big Sisters Brazos Valley Program	05D	LMC	\$3,000.00
2009	5	468	5219160	2009 Brazos Maternal & Child Health Clinic - The Prenatal	05M	LMC	\$5,531.63
2009	5	469	5219160	2009 Twin City Mission - The Bridge Program	05	LMC	\$8,389.35
2009	5	470	5227512	2009 Scotty's House	05N	LMC	\$4,951.96
2010	2	481	5219270	Housing Services	14J	LMH	\$1,240.87
2010	2	481	5227512	Housing Services	14J	LMH	\$229.16
2010	2	481	5251821	Housing Services	14J	LMH	\$369.60
2010	2	481	5294868	Housing Services	14J	LMH	\$2,704.33
2010	2	481	5315355	Housing Services	14J	LMH	\$394.85
2010	2	481	5327196	Housing Services	14J	LMH	\$678.49
2010	2	481	5341559	Housing Services	14J	LMH	\$733.34
2010	12	495	5219160	2010 Code Enforcement Activities	15	LMA	\$9,944.17
2010	12	495	5227512	2010 Code Enforcement Activities	15	LMA	\$6,567.66
2010	12	495	5251821	2010 Code Enforcement Activities	15	LMA	\$11,767.64
2010	12	495	5294868	2010 Code Enforcement Activities	15	LMA	\$20,025.21
2010	12	495	5315355	2010 Code Enforcement Activities	15	LMA	\$6,718.37
2010	12	495	5327196	2010 Code Enforcement Activities	15	LMA	\$13,389.24
2010	12	495	5341559	2010 Code Enforcement Activities	15	LMA	\$10,174.73
2010	13	487	5294868	2010 Lincoln Center	05L	LMC	\$2,177.47
2010	13	487	5315355	2010 Lincoln Center	05L	LMC	\$2,231.30
2010	13	487	5327196	2010 Lincoln Center	05L	LMC	\$901.07
2010	13	487	5341559	2010 Lincoln Center	05L	LMC	\$8,490.16
2010	13	488	5294868	2010 CSISD Kids Klub	05L	LMC	\$12,500.00
2010	13	488	5341559	2010 CSISD Kids Klub	05L	LMC	\$12,500.00
2010	13	489	5251821	2010 Big Brothers Big Sisters - Brazos Valley	05D	LMC	\$3,000.00
2010	13	489	5294868	2010 Big Brothers Big Sisters - Brazos Valley	05D	LMC	\$3,000.00
2010	13	489	5327196	2010 Big Brothers Big Sisters - Brazos Valley	05D	LMC	\$3,000.00
2010	13	489	5341559	2010 Big Brothers Big Sisters - Brazos Valley	05D	LMC	\$3,000.00
2010	13	490	5251821	2010 Voices For Children	05N	LMC	\$5,831.37
2010	13	490	5294868	2010 Voices For Children	05N	LMC	\$5,865.79
2010	13	490	5327196	2010 Voices For Children	05N	LMC	\$5,840.88
2010	13	490	5341559	2010 Voices For Children	05N	LMC	\$6,177.96
2010	13	491	5251821	2010 MHMR Authority of the Brazos Valley	05O	LMC	\$7,468.25
2010	13	491	5294868	2010 MHMR Authority of the Brazos Valley	05O	LMC	\$7,468.25
2010	13	491	5327196	2010 MHMR Authority of the Brazos Valley	05O	LMC	\$7,468.25
2010	13	491	5341559	2010 MHMR Authority of the Brazos Valley	05O	LMC	\$7,468.25
2010	13	492	5251821	2010 Sexual Assault Resource Center	05M	LMC	\$3,095.00
2010	13	492	5294868	2010 Sexual Assault Resource Center	05M	LMC	\$2,751.12
2010	13	492	5327196	2010 Sexual Assault Resource Center	05M	LMC	\$3,251.76

2010	13	492	5341559	2010 Sexual Assault Resource Center	05M	LMC	\$3,282.12
2010	13	493	5294868	2010 Brazos Maternal & Child Health Clinic	05M	LMC	\$12,740.94
2010	13	493	5327196	2010 Brazos Maternal & Child Health Clinic	05M	LMC	\$6,431.77
2010	13	493	5341559	2010 Brazos Maternal & Child Health Clinic	05M	LMC	\$5,827.29
2010	13	494	5251821	2010 Brazos Valley Food Bank	05W	LMC	\$8,110.35
2010	13	494	5294868	2010 Brazos Valley Food Bank	05W	LMC	\$14,214.65
2010	14	500	5294868	W. A. Tarrow Park Improvements	03F	LMA	\$56,012.38
2010	14	500	5316602	W. A. Tarrow Park Improvements	03F	LMA	\$6,043.50
2010	14	501	5294868	Georgie K. Fitch Park Improvements	03F	LMA	\$645.54
2010	14	501	5315355	Georgie K. Fitch Park Improvements	03F	LMA	\$837.01
2010	14	501	5327196	Georgie K. Fitch Park Improvements	03F	LMA	\$3,982.41
2010	14	501	5341559	Georgie K. Fitch Park Improvements	03F	LMA	\$782.36
2010	14	502	5327196	College Main Street Rehabilitation	03K	LMA	\$41,276.72
2010	14	502	5341559	College Main Street Rehabilitation	03K	LMA	\$834.38
Total							\$397,697.55

Financial Summary Attachment 10-1-2010 to 9-30-2011

A. Program Income \$0.00

B. **Prior Period Adjustments:** Adjustment for period 12 expenses in the amount of (\$107,748.40) drawn in November using the prior year flag less the 2009 adjustment of \$76,183.91. (\$31,564.49)

C. Loans and Other Receivables

<u>Project</u>	<u>Name</u>	<u># of Loans/ Receivables</u>	<u># of Loans in Default</u>	<u>Amount Written Off</u>	<u>Total Amount Forgiven</u>	<u>Total Loan Balance Due</u>
Rehab	Morris	1	0	\$0.00	\$17,450.00	\$0.00

D. LOCCS Reconciliation

Unexpended Balance Shown on CAPER Line 16	\$1,286,684.96
LOC Balance(s)	\$1,286,684.96

Cash on Hand:

Grantee Program Account	\$0.00
Subrecipient Program Account	\$0.00
Revolving Fund Cash Balances	\$0.00
Section 108 Cash Balances	\$0.00
Cash on Hand Total:	\$0.00

Grantee Program Liabilities	\$0.00
Subrecipient Program Liabilities	\$0.00
Total Liabilities:	<u>\$0.00</u>

Total Reconciling Balance	\$1,286,684.96
Unreconciled Difference	\$0.00

E. Unprogrammed Funds Calculation:

Amount of Funds Available during Reporting Period	\$1,842,951.41
Add: Income expected but not realized	\$0.00
Subtotal:	\$1,842,951.41
Less: Total Budgeted Amount	\$1,842,951.41
Unprogrammed Balance:	\$0.00

Loan Summary

Deferred Loans Initiated 10/1/2010 - 9/30/2011

Name	Project Type	Program	Initial Loan Amount	Amount Forgiven	Loan Balance	Leveraged Amount
JoAnn Ford	Down payment Assistance	HOME	\$ 7,320.00	\$ -	\$ 7,320.00	\$ 65,880.00
Alison Cohn	Down payment Assistance	HOME	\$ 19,425.00	\$ -	\$ 19,425.00	\$ 110,075.00
Donald Wallen	Downpayment Assistance	HOME	\$ 10,000.00	\$ -	\$ 10,000.00	\$ 93,500.00
Total			\$ 36,745.00	\$ -	\$ 36,745.00	\$ 269,455.00

Loans Forgiven/Recaptured 10/1/2010 - 9/30/2011

Name	Type		Original Loan Amount	Recaptured Funds	Amount Forgiven
Martinez	ORP	HOME	\$50,626	\$0	\$50,626
Frazier	ORP	HOME	\$57,248	\$0	\$57,248
Britton	ORP	HOME	\$51,477	\$0	\$51,477
Arnold	ORP	HOME	\$59,914	\$0	\$59,914
Gonzalez	ORP	HOME	\$51,339	\$0	\$51,339
Martinez	ORP	HOME	\$58,143	\$0	\$58,143
Nemec	ORP	HOME	\$60,460	\$0	\$60,460
Young	DAP	HOME	\$7,500	\$0	7,500
Morris	REHAB	CDBG	\$17,450	\$0	17,450
Paulson	DAP	HOME	\$6,750	\$0	6,750
Tucker	DAP	HOME	\$5,540	\$0	5,540
Husky	DAP	HOME	\$7,500	\$0	7,500
Boucher	DAP	HOME	\$7,000	\$0	7,000
Williams	DAP	HOME	\$7,500	\$0	\$7,500
Chmelar	DAP	HOPE	\$28,000	\$15,833.09	\$12,166.91
Foster	DAP	HOME	\$7,500	\$5,000	\$2,500
Total			\$483,947	\$20,833.09	\$463,113.91

Current Loans 10/1/2010 - 9/30/2011

Last Name	Project Type	Program Type	Initial Loan Amount	Amount Forgiven	Loan Balance	Contract Date	Expiration Date
Johnny Payton (Jerome Kitchen)	Rehab/DAP	HOPE	\$5,226	\$4,050	\$1,176	3/1/1996	3/1/2016
Hardy	Acquisition Rehab DAP	HOPE	\$16,500	\$12,375	\$4,125	9/1/1996	9/1/2016
Mitchell	DAP	HOPE	\$19,851	\$14,806	\$5,045	10/30/1996	10/30/2016
Williams	ORP	HOPE	\$35,078	\$25,432	\$9,646	3/31/1997	3/31/2017
Stockton	DAP	HOPE	\$24,000	\$14,600	\$9,400	7/12/1999	7/12/2019
Hardy	DAP	HOPE	\$20,000	\$12,167	\$7,833	7/12/1999	7/12/2019
Jeske (Deceased)	ORP	HOME	\$59,210	\$53,782	\$5,428	10/17/2001	10/17/2011
Calhoun	ORP	HOME	\$57,069	\$52,789	\$4,280	6/6/2002	6/6/2012
Sterling	ORP	HOME	\$58,569	\$54,176	\$4,393	6/6/2002	6/6/2012
Glover	ORP	HOME	\$53,670	\$42,936	\$10,734	9/8/2003	9/8/2013
Smith	ORP	HOME	\$61,940	\$49,036	\$12,904	10/20/2003	10/20/2013
Cannon	DAP	HOME	\$15,000	\$10,750	\$4,250	7/16/2004	7/16/2014
Rucker	ORP	HOME	\$70,770	\$48,949	\$21,821	10/14/2004	10/14/2014
Boone	ORP	HOME	\$64,694	\$44,207	\$20,487	11/23/2004	11/23/2014
McCurren	ORP	HOME	\$67,450	\$45,529	\$21,921	12/30/2004	12/30/2014
College Station Terrace Pines Apartment Homes, L.P.	HTC/HOME	HOME	\$521,612	\$160,624	\$350,877	4/13/2005	1/30/2026
Stringfellow	ORP	HOME	\$67,780	\$42,363	\$25,418	6/7/2005	6/7/2015
Brooks	ORP	HOME	\$67,350	\$36,481	\$30,869	4/13/2006	4/13/2016
Naumann	DAP	HOME	\$7,500	\$7,375	\$125	10/12/2006	10/12/2011
Wilson	REHAB	HOME	\$28,829	\$28,349	\$480	10/17/2006	10/17/2011
Wells	ORP	HOME	\$71,774	\$35,288	\$36,486	10/23/2006	10/23/2016
Hunt	DAP	HOME	\$7,500	\$6,500	\$1,000	5/11/2007	5/11/2012
Foster	DAP	HOME	\$7,500	\$6,375	\$1,125	6/12/2007	6/12/2012
Merrell	DAP	HOME	\$15,000	\$7,625	\$7,375	8/22/2007	8/22/2017
Yanez	DAP	HOME	\$15,000	\$7,000	\$8,000	1/10/2008	1/10/2018
Hardy	DAP	HOME	\$15,000	\$6,875	\$8,125	2/15/2008	2/15/2018
Rogers	DAP	HOME	\$6,650	\$4,544	\$2,106	4/24/2008	4/24/2013
Padron-Lopez	DAP	HOME	\$14,999	\$0	\$14,999	12/24/2008	
Figgers	DAP	HOME	\$6,000	\$0	\$6,000	3/27/2009	
Christensen	DAP	HOME	\$10,000	\$0	\$10,000	5/13/2009	
Merka	DAP	HOME	\$8,175	\$0	\$8,175	8/12/2009	
Castaneda	DAP	HOME	\$8,000	\$0	\$8,000	11/24/2009	
Mendez	DAP	HOME	\$10,000	\$0	\$10,000	12/7/2009	

Last Name	Project Type	Program Type	Initial Loan Amount	Amount Forgiven	Loan Balance	Contract Date	Expiration Date
Wallen	DAP	HOME	\$14,999	\$0	\$14,999	4/28/2010	
Schafer	DAP	HOME	\$8,600	\$0	\$8,600	6/1/2010	
Collins	DAP	HOME	\$14,999	\$0	\$14,999	8/9/2010	
Alverado	DAP	HOME	\$7,320	\$0	\$7,320	8/19/2010	
Ford	DAP	HOME	\$7,320	\$0	\$7,320	11/23/2010	
Cohn	DAP	HOME	\$19,425	\$0	\$19,425	6/26/2011	
Hitchcock	DAP	HOME	\$10,000	\$0	\$10,000	8/4/2011	
Total				\$834,983	\$755,266		

Activity Summary (GPR) CDBG & HOME for Grantee - CO4PR03



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2010
COLLEGE STATION

Date: 15-Dec-2011
Time: 10:14
Page: 1

PGM Year: 1994
 Project: 0002 - CONVERTED CDBG ACTIVITIES
 IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open
 Location: ,

Objective:
 Outcome:
 Matrix Code: Unprogrammed Funds (22) National Objective:

Initial Funding Date: 01/01/0001

Description:

Financing

Funded Amount: 7,694,582.16
 Drawn Thru Program Year: 7,694,582.16
 Drawn In Program Year: 0.00

Proposed Accomplishments

Annual Accomplishments	Accomplishment Narrative
Year	# Benefitting

PGM Year: 2001
 Project: 0003 - OPTIONAL RELOCATION PROGRAM
 IDIS Activity: 247 - OPTIONAL RELOCATION PROGRAM/TERRELL

Status: Open
 Location: 1209 Arizona St
 College Station, TX 77840-4257

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Relocation (08) National Objective: LMH

Initial Funding Date: 08/16/2002

Description:
 HOUSE INELIGIBLE FOR REHABILITATION.
 TO BE INCLUDED IN THE OPTIONAL RELOCATION PROGRAM

Financing

Funded Amount: 3,161.08
 Drawn Thru Program Year: 3,161.08
 Drawn In Program Year: 0.00

Proposed Accomplishments

Households (General) : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Matrix Code: Public Facilities and Improvement
(General) (03)

National Objective: LMA

Initial Funding Date: 03/15/2005

Financing

Funded Amount: 213,729.17

Drawn Thru Program Year: 212,387.07

Drawn In Program Year: 657.90

Proposed Accomplishments

People (General) : 7,068

Description:

Funds utilized to partially fund the design of the Tauber and Stasney Street Rehabilitation and the design, planning and construction of sidewalks on College Main.
The construction of sidewalks on College Main was completed in PY 2008.
The planning for the rehabilitation of Tauber and Stasney Streets is underway as of FY 2009. Construction of the Tauber and Stasney Street rehabilitation started in PY 2010.
The construction includes replacement of existing pavement, installation of sidewalk, benches, street lights, and landscaping.
Local funding was provided for construction.
CDBG funds are being utilized for monitoring of Davis-Bacon and Section 3 requirements.
Completion is expected in January 2012.

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2007

CDBG FUNDS HAVE BEEN UTILIZED FOR THE ENGINEERING, DESIGN AND PLANNING FOR THE REHABILITATION OF EXISTING TAUBER AND STASNEY STREET IN NORTHGATE AND CONSTRUCTION OF SIDEWALKS ON COLLEGE MAIN. DESIGN IS COMPLETE AND CONSTRUCTION HAS STARTED ON THE SIDEWALK CONSTRUCTION PHASE OF THE ACTIVITY. ALL CDBG FUNDS ALLOCATED FOR THIS ACTIVITY HAVE BEEN UTILIZED. CITY FUNDING WILL BE USED TO COMPLETE CONSTRUCTION. THIS ACTIVITY WILL IMPROVE PEDESTRIAN ACCESS AND SAFETY ALONG COLLEGE MAIN. CDBG EXPENSES FOR THIS ACTIVITY IN 2007 WERE \$143,976.68. THE TOTAL AMOUNT DRAWN FOR THIS ACTIVITY TOTALS \$272,724.00. THE DRAW AMOUNT IN 2007 WAS REDUCED BY \$59,072.80 TO ALLOW FOR THE REIMBURSEMENT OF THE CITY'S LINE OF CREDIT WITH NON-FEDERAL FUNDS.

2006

CDBG FUNDS UTILIZED FOR PLANNING AND DESIGN OF STREET REHABILITATION AND INSTALLATION OF SIDEWALKS. STAFF WORKING TO ACQUIRE NECESSARY EASEMENTS TO MOVE FORWARD WITH SIDEWALK INSTALLATION. STREET CONSTRUCTION WILL BE COMPLETED AS A FUTURE ACTIVITY. CONSTRUCTION OF SIDEWALKS EXPECTED TO PROCEED DURING THIS YEAR.

2004

PLANNING AND DESIGN UNDERWAY FOR FUTURE SIDEWALK INSTALLATION AND STREET REHABILITATION

2009

Sidewalk construction project completed in 2008.

Design and planning for Tauber and Stasney Street rehabilitation continued. The planning was delayed due to changes in design and required extra public participation. Additionally, acquisition of easements for construction required an extended time period as well. Bidding and start of construction is expected to begin during the 2nd quarter of 2010. Construction is expected to take 9 months.

2010

The Tauber-Stasney Street Rehabilitation construction started in 2011. CDBG funds were utilized from 2004 to assist in the planning and design of this project. Bond and General funds are being used to complete the construction. Completion is expected in January 2012.

2008

The sidewalk portion of this project was completed in the first quarter of PY 2008. Additional planning continues for the street design. The sidewalk improvements included with removal of substandard sidewalk and installation of new sidewalk that meets city code and ADA compliance. This project included the construction of 9,072 square feet of sidewalk, 6 benches, 11 new trees and grating and sod. A remaining balance of \$60,994.83 was due to the 2007 audit finding and reimbursement of the LOC in addition to program delivery that was previously budgeted but not used. This amount was reprogrammed in the 2009 Action Plan and is reflected in activity 456. Planning and design of the street rehabilitation is expected to be completed in PY 2009 and construction is expected to begin during this program year.

2005

CDBG FUNDS HAVE BEEN UTILIZED FOR DESIGN AND PLANNING OF SIDEWALK INSTALLATION ON TAUBER, STASNY AND COLLEGE MAIN. FUNDS HAVE BEEN UTILIZED FOR DESIGN AND ENGINEERING OF THE REHABILITATION OF TAUBER AND STASNY. CONSTRUCTION OF SIDEWALKS IS EXPECTED IN FY06. CONSTRUCTION OF STREET REHABILITATION EXPECTED TO BEGIN IN LATE FY06 OR FY07.

PGM Year: 2005

Project: 0005 - ACQUISITION

IDIS Activity: 367 - ACQUISITION/1124 CAROLINA

Status: Completed

Location: 1124 Carolina St College Station, TX 77840-4204

Objective: Create suitable living environments

Outcome: Availability/accessibility

Initial Funding Date: 03/22/2006

Financing

Funded Amount: 18,046.78
 Drawn Thru Program Year: 18,046.78
 Drawn In Program Year: 0.00

Description:

CDBG funds were utilized to acquire 1125 Carolina.
 HOME funds were utilized to construct a new single-family, affordable 3-bedroom home.
 The home is currently for sale to a low-to-moderate income home buyer.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
 2011 1
 2007

1124 Carolina was sold to income-eligible home buyer Daniel Hitchcock.
 THE CONSTRUCTION OF THIS HOME WAS COMPLETED IN 2006. THE HOME HAS BEEN FOR SALE TO AN INCOME ELIGIBLE BUYER SINCE COMPLETION THROUGH THECITY'S REQUIRED BIDDING PROCESS.

2006 THIS LOT WAS ACQUIRED FOR A FUTURE AFFORDABLE HOUSING ACTIVITY. CONSTRUCTION OF 3 BEDROOM AFFORDABLE HOME HAS BEEN COMPLETED. AWAITING SALE OF PROPERTY TO AN ELIGIBLE LOW/MOD INCOME FAMILY THROUGH LOCALLY REQUIRED BIDDING PROCESS.

2005 THIS VACANT LOT WAS PURCHASED FOR A FUTURE AFFORDABLE HOUSING ACTIVITY ACQUISITION COMPLETED USING CDBG. THE CITY OF COLLEGE STATION HAS PLANNED AND BID THE CONSTRUCTION OF A NEW AFFORDABLE, SINGLE FAMILY HOME. CONSTRUCTION HAS STARTED IN THE 1ST QUARTER OF 2006. UPON COMPLETION, THE HOME WILL BE MADE AVAILABLE FOR SALE TO A LOW TO MOD INCOME FAMILY. CONSTRUCTION WILL BE COMPLETED USING HOME FUNDS. COMPLETION INFORMATION WILL BE REPORTED UNDER NEW CONSTRUCTION ACTIVITY 376.

2009 1124 Carolina was listed for sale with a local real estate agent.

PGM Year: 2005
Project: 0005 - ACQUISITION
IDIS Activity: 408 - ACQUISITION/NEW CONSTRUCTION/1208 PHOENI

Status: Open
Location: 1208 Phoenix St College Station, TX 77840-4220

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Construction of Housing (12) **National Objective:** LMH

Initial Funding Date: 08/13/2007

Financing

Funded Amount: 34,033.50
Drawn Thru Program Year: 34,033.50
Drawn In Program Year: 0.00

Description:

CDBG funds were utilized to acquire and demolish a dilapidated structure at 1208 Phoenix. HOME funds were used for the construction a new affordable, single-family home. Construction was completed in April 2010. The home is currently listed for sale with a local Real Estate Broker. The home is available for sale to an income-eligible homebuyer.

Proposed Accomplishments

Housing Units : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2009	Construction was completed on this 3 bedroom home in March 2010. Due to issues with the contractor, retainage was not released until June 2010. The home is currently listed with a local real estate agent for sale to an income qualified household.
2010	Construction was completed on this home in PY 2009. The home is currently listed for sale with a real estate agent to an eligible LMI household.
2006	THIS PROPERTY WAS ACQUIRED FOR A FUTURE AFFORDABLE HOUSING ACTIVITY. THE DWELLING LOCATED ON THE STRUCTURE WAS DEEMED INFEASIBLE TO REHABILITATE AND HAS BEEN DEMOLISHED. FUTURE CONSTRUCTION WILL BE CARRIED OUT BY THE CITY OR CHDO.
2008	This project was bid and the construction contract awarded during PY 2008. Construction is approximately 90% complete as of 9/30/09. The contract is for the construction of a 3-bedroom single-family home. Upon completion, the home will be made available to an income-eligible household. Issues and delays by the contract have caused staff to spend a significant amount of time on this project. City staff has worked to ensure the construction is completed according to the department's high standards.
2007	ACQUISITION OF THIS PROPERTY WAS COMPLETED IN 2006. A DILAPIDATED STRUCTURE LOCATED ON THE PROPERTY WAS DEMOLISHED TO ELIMINATE A BLIGHTING INFLUENCE IN THE NEIGHBORHOOD. THE VACANT LOT WILL BE USED FOR THE DEVELOPMENT OF A NEW AFFORDABLE, SINGLE-FAMILY HOME. UPON COMPLETION, THE HOME WILL BE MADE AVAILABLE FOR SALE TO AN INCOME ELIGIBLE HOUSEHOLD. ACQUISITION AND DEMOLITION WAS COMPLETED UTILIZING CDBG FUNDS. CONSTRUCTION WILL BE COMPLETED UTILIZING HOME FUNDS. TOTAL CDBG EXPENSES TOTAL \$34,123.50. THE DRAW AMOUNT WAS REDUCED BY \$180.00 TO ALLOW FOR THE REIMBURSEMENT OF THE CITY'S LINE OF CREDIT WITH NON-FEDERAL FUNDS.

PGM Year: 2005
 Project: 0005 - ACQUISITION
 IDIS Activity: 409 - ACQUISITION/NEW CONSTRUCTION/1123 PHOENI

Status: Open
 Location: 1123 Phoenix St College Station, TX 77840-4217

Objective:
 Outcome:
 Matrix Code: Construction of Housing (12) National Objective: LMH

Initial Funding Date: 08/13/2007

Financing

Funded Amount: 39,883.21
 Drawn Thru Program Year: 39,883.21
 Drawn In Program Year: 0.00

Proposed Accomplishments

Description:

CDBG funds were utilized to acquire and demolish a dilapidated structure at 1123 Phoenix. HOME funds will be utilized to construct a new, affordable, single-family 2 bedroom home. The contract for construction has been awarded. The notice to proceed will be issued upon completion of construction of 1208 Phoenix. The contract for construction was cancelled due to the poor workmanship of the contractor on another activity. Funds have been de-obligated for this project until another construction contract is awarded. This lot was conveyed to B-CS Habitat for Humanity on 7/11. Construction is expected to begin after 11/2012. The home will be sold to an income-eligible family with Down Payment Assistance provided by the City of College Station with HOME funds.

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2009		Due to problems with builder contracted with for the construction of this proposed new affordable home, the contract was terminated and the project was re-bid. The bid is is awaiting City Council approval.
2006		THIS PROPERTY WAS ACQUIRED FOR A FUTURE AFFORDABLE HOUSING ACTIVITY. THE DWELLING LOCATED ON THE STRUCTURE WAS DEEMEND INFEASIBLE TO REHABILIATE AND HAS BEEN DEMOLISHED. FUTURE CONSTRUCTION WILL BE CARRIED OUT BY THE CITY OR CHDO.
2008		This activity was bid and the contract for construction was awarded to the same contractor building 1123 Phoenix. Due to issues with scheduling and quality control, City staff determined that it would be best to wait to issue a start work notice on 1123 Phoenix until 1208 Phoenix has been completed. The contract is for the construction of a new, single-family 2 bedroom home. Upon completion, the home will be made available for sale to an income-eligible household.
2010		This lot was conveyed to Habitat for Humanity in July 2010. Construction will begin in January 2012 for a Habitat eligible household. Down payment assistance will be provided through the City's HOME Homebuyer Assistance.
2007		ACQUISITION WAS COMPLETED IN 2006. DEMOLITION OF A DILAPIDATED STRUCTURED LOCATED ON THE PROPERTY WAS COMPLETED TO ELIMINATE BLIGHING INFLUENCE IN THE NEIGHBORHOOD. THE VACANT LOT WILL BE USED TO DEVELOP A NEW AFFORDABLE, SINGLE-FAMILY HOME THAT WILL BE MADE AVAILABLE FOR SALE TO AN INCOME ELIGIBLE HOUSEHOLD. CDBG FUNDS WERE UTILIZED FOR ACQUISITION AND DEMOLITION. HOME FUNDS WILL BE USED FOR THE NEW CONSTRUCTION ACTIVITY. TOTAL CDBG EXPENSES TOTAL \$37,973.21. THE DRAW AMOUNT WAS REDUCED BY \$210.00 TO ALLOW FOR THE REIMBURSEMENT OF THE CITY'S LINE OF CREDIT WITH NON-FEDERAL FUND.

PGM Year: 2008
 Project: 0004 - ACQUISITION
 IDIS Activity: 456 - Acquisition - 206 - 220 Holleman

Status: Open
 Location: Address Suppressed

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 10/29/2009

Financing

Funded Amount: 2,390,844.31
 Drawn Thru Program Year: 2,390,844.31
 Drawn In Program Year: 1,340.00

Proposed Accomplishments

Housing Units : 70

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2008

Negotiations for the acquisition of the property occurred during PY 2008. CDBG funds in conjunction with CDBG-R funds will be used to acquire this property for the planning and construction of a mixed-use development. The development will provide low-mod housing, low-mod job creations and an area benefit for this low-income neighborhood.

2009

The acquisition was completed during the 1st quarter of PY 2009. An RFP has been developed and will be released in January 2010. It is anticipated that a development agreement will be finalized in PY 2009 and construction will begin in PY 2010.

A request for proposal was developed and released. The RFP included the planning and construction of a mixed-use development that would at minimum meet the previously proposed accomplishments of creating affordable rental housing units, retail or office space for the creation of new jobs, the use of green building practices to promote energy efficiency, and the development of recreational space. Two proposals were received in response to the RFP and are currently under staff review. City Council is expected to consider this project in December 2010 and provide additional direction.

Council provide direction in October 2011 to release an RFP for the sale of the property for either the development of a project that will meet CDBG national objectives or for general development. The RFP was released on 11/11/2011. In PY 2010 \$1,340 was spent on landscaping maintenance. The balance from PY 2008 of \$211,278.61 and from PY 2009 231,461.74 was removed from this activity to fund other public service activities.

PGM Year: 2009
Project: 0005 - Public Service Agency Funding
IDIS Activity: 463 - 2009 Brazos Valley Rehabilitation Center - Charitable Services

Status: Completed
Location: 1301 Memorial Dr Bryan, TX 77802-5205

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Health Services (05M) **National Objective:** LMC

Initial Funding Date: 12/31/2009

Financing

Funded Amount: 25,480.00
Drawn Thru Program Year: 25,480.00
Drawn In Program Year: 9,240.00

Description:

Funds provided for Brazos Valley Rehabilitation Center's Charitable Services Program. Clients received rehab services regardless of their ability to pay.

Proposed Accomplishments

People (General) : 70

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	68	19
Black/African American:	0	0	0	0	0	0	39	4
Asian:	0	0	0	0	0	0	2	1
American Indian/Alaskan Native:	0	0	0	0	0	0	3	3
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	2	1
Black/African American & White:	0	0	0	0	0	0	5	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	26	26

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	145	56

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	78
Low Mod	0	0	0	41
Moderate	0	0	0	22
Non Low Moderate	0	0	0	4
Total	0	0	0	145
Percent Low/Mod	97.2%			

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2009	145

Agency provided financial assistance for rehabilitation services to qualified individuals through their Charitable Services program. Agency served 145 unduplicated clients for the year, exceeding their target number of 70.

PGM Year: 2009
Project: 0005 - Public Service Agency Funding
IDIS Activity: 465 - Sexual Assault Resource Center - Direct Aid Program

Status: Completed
Location: PO Box 3082 Bryan, TX 77805-3082

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M) **National Objective:** LMC

Initial Funding Date: 12/31/2009

Financing

Funded Amount:	18,322.50
Drawn Thru Program Year:	18,322.50
Drawn In Program Year:	4,447.50

Description:

Funding for the Brazos County Rape Crisis Center dba Sexual Assault Resource Center to support the Direct Aid Program. Clients will receive accompaniment services for medical and legal visits and individual and group counseling.

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	96	26
Black/African American:	0	0	0	0	0	0	15	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	7	6
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	124	33
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	124
Total	0	0	0	124
Percent Low/Mod				0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2009 124

Agency provided 24 hour accompaniment to emergency rooms and police departments as well as individual and group counseling. Agency served 124 unduplicated clients. Agency amended their contract through a letter giving sufficient reasons for the shortfall and detailing an increase in service through their Spanish language programs.

PGM Year: 2009
Project: 0005 - Public Service Agency Funding
IDIS Activity: 466 - MHMR Authority of Brazos Valley - Mary Lake Drop-In Center

Status: Completed
Location: Texas Avenue Bryan, TX 77803

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Mental Health Services (050) **National Objective:** LMC

Initial Funding Date: 12/31/2009

Description:

Funding provided for MHMR Authority of the Brazos Valley to support the Mary Lake Drop-in Center. This program provides transportation, supportive services, meals and training for MHMR clients.

Financing

Funded Amount: 2,773.00
Drawn Thru Program Year: 2,773.00
Drawn In Program Year: 693.25

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	19	0
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	28	1
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	28
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	28
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2009 28

Agency provided a location for socialization for individuals with mental health needs who are typically isolated from the community as well as peer support, self advocacy, education, weekly outings, and community integration to clients. Agency served 28 unduplicated clients. Agency amended its contract through a letter giving sufficient reasons for the change in clients assisted and detailing an increase in service through enhancing their schedule of activities.

PGM Year: 2009
Project: 0005 - Public Service Agency Funding
IDIS Activity: 467 - Big Brothers Big Sisters Brazos Valley Program

Status: Completed
Location: 202 Baltimore Ave San Antonio, TX 78215-1907

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 12/31/2009

Description:
Funding provided to support the Big Brothers Big Sisters Brazos Valley mentoring program.

Financing

Funded Amount: 12,000.00
Drawn Thru Program Year: 12,000.00
Drawn In Program Year: 3,000.00

Proposed Accomplishments

People (General) : 215

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	36	18
Black/African American:	0	0	0	0	0	0	65	2
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	18	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	128	23
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	73
Low Mod	0	0	0	27
Moderate	0	0	0	12
Non Low Moderate	0	0	0	16
Total	0	0	0	128
Percent Low/Mod				87.5%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2009	128

Agency recruited, screened, trained, matched, and supported at risk youth in one-to-one mentoring relationships with volunteer mentors. Agency served 128 unduplicated clients. Agency amended their contract through a letter giving sufficient reasons for the shortfall and detailing an increase in service through their Magic While You Wait Program.

PGM Year: 2009

Project: 0005 - Public Service Agency Funding

IDIS Activity: 468 - 2009 Brazos Maternal & Child Health Clinic - The Prenatal Clinic

Status: Completed

Location: 3370 S Texas Ave Bryan, TX 77802-3127

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Health Services (05M)

National Objective: LMC

Initial Funding Date: 12/31/2009

Description:

Funding provided to the Brazos Maternal & Child Health Clinic to support prenatal care.

Financing

Funded Amount: 22,000.00
 Drawn Thru Program Year: 22,000.00
 Drawn In Program Year: 5,531.63

Proposed Accomplishments

People (General) : 1,125

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	794	705
Black/African American:	0	0	0	0	0	0	138	1
Asian:	0	0	0	0	0	0	14	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	1
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	16	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	967	707
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	950
Low Mod	0	0	0	15
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	967
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
 2009 967

Agency provided community based prenatal care and education to medically indigent, low-income women of the Brazos Valley and promoted positive pregnancy outcomes through their Prenatal Clinic Program. Agency served 967 unduplicated clients. Agency amended their contract through a letter giving sufficient reasons for the shortfall and detailing an increase in service through their new electronic record system.

PGM Year: 2009
 Project: 0005 - Public Service Agency Funding
 IDIS Activity: 469 - 2009 Twin City Mission - The Bridge Program

Status: Completed
 Location: 505 S. College Avenue Bryan, TX 77801

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 12/31/2009

Financing

Funded Amount: 30,896.00
 Drawn Thru Program Year: 30,896.00
 Drawn In Program Year: 8,389.35

Description:

Funding provided for Twin City Mission to support the Bridge Program.
 The Bridge provides case management and client support for residents of the emergency shelter.

Proposed Accomplishments

People (General) : 558

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	339	69
Black/African American:	0	0	0	0	0	0	198	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	5	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	10	2
Asian White:	0	0	0	0	0	0	2	1
Black/African American & White:	0	0	0	0	0	0	48	4
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	608	77
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	550
Low Mod	0	0	0	57
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	608
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2009 608

Agency provided housing for homeless men, women, and families as well as case management. They also provided case management, needs assessment, goal planning, information and referral, and knowledge based workshops. Agency served 608 unduplicated clients for the year, exceeding their target number of 558.

PGM Year: 2009
Project: 0005 - Public Service Agency Funding
IDIS Activity: 470 - 2009 Scotty's House

Status: Completed
Location: 503 S Coulter Dr Bryan, TX 77803

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Abused and Neglected Children (05N) National Objective: LMC

Initial Funding Date: 12/31/2009

Financing

Funded Amount: 17,224.00
Drawn Thru Program Year: 17,224.00
Drawn In Program Year: 4,951.96

Description:

Funding provided for Scotty's House Brazos County Counseling program.
Counseling services provided to child victims of abuse and their non-offending parent or guardian.

Proposed Accomplishments

People (General) : 135

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	13	7
Black/African American:	0	0	0	0	0	0	21	3
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	34	10

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

Moderate	0	0	0	34
Non Low Moderate	0	0	0	0
Total	0	0	0	34
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2009	34

Agency provided counseling to families who have been referred to Scotty's House through individual, group, play therapy, or Equine Assisted Psychotherapy counseling sessions. Agency served 34 unduplicated clients. Their original estimate of serving 45 clients was amended. An increase in services was demonstrated by adding Equine Assisted Psychotherapy to counseling sessions in 2009.

PGM Year: 2010
 Project: 0002 - Housing Services
 IDIS Activity: 481 - Housing Services

Status: Completed
 Location: Address Suppressed

Objective: Provide decent affordable housing
 Outcome: Sustainability
 Matrix Code: Housing Services (14J) National Objective: LMH

Initial Funding Date: 01/21/2011

Financing

Funded Amount: 6,350.64
 Drawn Thru Program Year: 6,350.64
 Drawn In Program Year: 6,350.64

Description:

Funds will be used for costs associated with processing applicants for all HOME housing assistance programs and marketing efforts. Expenses will include staff salaries and benefits and homebuyer/homeowner counseling program.

Proposed Accomplishments

Housing Units : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	7	1	8	2	0	0
Black/African American:	1	0	2	0	3	0	0	0
Asian:	0	0	1	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	2	1	10	1	12	2	0	0

Female-headed Households: 1 5 6

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	1	1	0
Low Mod	1	4	5	0
Moderate	1	5	6	0
Non Low Moderate	0	0	0	0
Total	2	10	12	0
Percent Low/Mod	100.0%	100.0%	100.0%	

Annual Accomplishments Accomplishment Narrative

Year # Benefitting
2010 12

Staff provided technical to interested residents regarding the City's affordable housing programs through community presentations, flyers, attendance at community events, and through employee meetings with City staff, Texas A&M University staff and local realtors and lenders. Additionally, 28 applications were received and processed for affordable housing programs. Staff provided homeownership counseling to 15 households.

Staff developed a financial education program that included information on understanding credit, obtaining a mortgage loan, shopping for a home, and basic home maintenance. A pilot program was held for City of College Station employees. 11 individuals attended the 4 session course. The course will be offered to residents in January 2012.

PGM Year: 2010
Project: 0011 - Program Administration
IDIS Activity: 485 - 2010 CDBG Administration

Status: Completed
Location:

Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 01/21/2011
Financing
Funded Amount: 190,133.39
Drawn Thru Program Year: 190,133.39
Drawn In Program Year: 190,133.39

Description:
Management, planning and administration of the City's 2010 CDBG, HOME and other eligible grant programs fro LMI citizens.
Staff will provide capacity building and technical assistance as needed to citizens, builders, developers and service providers.
Funds will also be used for administrative support, planning and capacity building services provided by Project Unity.

Proposed Accomplishments

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2010
Project: 0013 - 2010 Public Services
IDIS Activity: 487 - 2010 Lincoln Center

Status: Completed
Location: 1001 Eleanor St College Station, TX 77840-6128

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Child Care Services (05L) National Objective: LMC

Initial Funding Date: 12/29/2010

Description:

Lincoln Center Unit of the Boys & Girls Club

Financing

Funded Amount: 13,800.00
 Drawn Thru Program Year: 13,800.00
 Drawn In Program Year: 13,800.00

Proposed Accomplishments

People (General) : 770

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	197	11
Black/African American:	0	0	0	0	0	0	467	23
Asian:	0	0	0	0	0	0	12	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	7	0
Black/African American & White:	0	0	0	0	0	0	26	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	68	68
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	778	103
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	403
Low Mod	0	0	0	215
Moderate	0	0	0	160
Non Low Moderate	0	0	0	0
Total	0	0	0	778
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
 2010 778

The Lincoln Center, through their Lincoln Unit of the Boys and Girls Club Program, served 778 unduplicated clients this year, exceeding their target number of 770. Program provided afterschool and summer camp activities for these children

PGM Year: 2010
 Project: 0013 - 2010 Public Services
 IDIS Activity: 488 - 2010 CSISD Kids Klub

Status: Completed
 Location: 1314 Wilshire Ct College Station, TX 77845-9322

Objective: Create suitable living environments
 Outcome: Affordability
 Matrix Code: Child Care Services (05L) National Objective: LMC

Initial Funding Date: 12/29/2010

Financing

Funded Amount: 25,000.00
 Drawn Thru Program Year: 25,000.00
 Drawn In Program Year: 25,000.00

Description:

College Station ISD and City of College Station Parks & Recreation Department staff collaborate to provide quality after-school care.
 This program provides support for children from eligible households.

Proposed Accomplishments

People (General) : 850

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	177	45
Black/African American:	0	0	0	0	0	0	44	5
Asian:	0	0	0	0	0	0	33	0
American Indian/Alaskan Native:	0	0	0	0	0	0	6	4
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	3
Asian White:	0	0	0	0	0	0	6	2
Black/African American & White:	0	0	0	0	0	0	35	3
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	39	28
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	344	90
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	106
Low Mod	0	0	0	156
Moderate	0	0	0	71
Non Low Moderate	0	0	0	11
Total	0	0	0	344
Percent Low/Mod				96.8%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010 344

College Station Independent School District/ College Station Parks and Recreation Department through their Kids Klub Program, served 344 unduplicated clients this year, exceeding their target number of 200. The program provided recreational based after-school care for elementary and intermediate aged children within the College Station School District.

PGM Year: 2010
Project: 0013 - 2010 Public Services
IDIS Activity: 489 - 2010 Big Brothers Big Sisters - Brazos Valley

Status: Completed
Location: 202 Baltimore Ave San Antonio, TX 78215-1907

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 12/29/2010

Financing

Funded Amount: 12,000.00
Drawn Thru Program Year: 12,000.00
Drawn In Program Year: 12,000.00

Description:

Big Brothers Big Sisters Brazos Valley provides supported one-to-one mentoring relationships to youth through trained volunteer mentors.

Proposed Accomplishments

People (General) : 225

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	33	19
Black/African American:	0	0	0	0	0	0	74	3
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	12	4
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	9	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	131	28

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	96
Low Mod	0	0	0	17

Moderate	0	0	0	15
Non Low Moderate	0	0	0	3
Total	0	0	0	131
Percent Low/Mod				97.7%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2010	131

Big Brothers Big Sisters of South Texas, through their Big Brother Big Sisters of Brazos Valley Program, served 131 unduplicated clients this year, exceeding the 128 served last year. They fell short of their target client number of 225. Reasons for this include turnover in branch leadership as well as part time positions. Lower staffing directly affected the agency's ability to make and sustain matches. They have now hired a new Branch Coordinator and progress has been made to resume making and sustaining new matches. The program provided services to recruit, screen, train, match, support, and sustain at risk youth in one-to-one mentoring relationships with volunteer mentors.

PGM Year: 2010
 Project: 0013 - 2010 Public Services
 IDIS Activity: 490 - 2010 Voices For Children

Status: Completed
 Location: 115 N Main St Bryan, TX 77803-3235

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Abused and Neglected Children (05N) National Objective: LMC

Initial Funding Date: 12/29/2010

Description:
 Voices for Children is the Brazos Valley Court Appointed Special Advocates program.

Financing

Funded Amount: 23,716.00
 Drawn Thru Program Year: 23,716.00
 Drawn In Program Year: 23,716.00

Proposed Accomplishments

People (General) : 280

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	138	65
Black/African American:	0	0	0	0	0	0	89	3
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	237	68

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	237
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	237
Percent Low/Mod	100.0%			

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010 237

Voices for Children, through their Court Appointed Special Advocates (CASA) of Brazos Valley Program, served 237 unduplicated clients this year, exceeding the number served last year - 182. Voices for Children did not meet their target client number of 280. The reason given for this was that after increasing consistently for several years prior, the number of children who entered into DFPS custody in Brazos County in FY2010 actually decreased by approximately 25% - the number of children needing care was overestimated. The program provided training and supervision of volunteers who advocated for the best interest of abused and neglected children under the court's jurisdiction until each is placed into a safe, nurturing, permanent home and ensured that each child's needs were addressed and fully met.

PGM Year: 2010
Project: 0013 - 2010 Public Services
IDIS Activity: 491 - 2010 MHMR Authority of the Brazos Valley

Status: Completed
Location: PO Box 4588 Bryan, TX 77805-4588

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Mental Health Services (050) National Objective: LMC

Initial Funding Date: 12/29/2010

Financing

Funded Amount: 29,873.00
Drawn Thru Program Year: 29,873.00
Drawn In Program Year: 29,873.00

Description:

MHMR of Brazos Valley, through their Mary Lake Drop In Center Program. The program provides clients with peer support, self advocacy, education, weekly outings, and community integration

Proposed Accomplishments

People (General) : 45

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	23	1
Black/African American:	0	0	0	0	0	0	20	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	52	4
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	52
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	52
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2010	52

MHMR of Brazos Valley, through their Mary Lake Drop In Center Program, served 52 unduplicated clients this year, exceeding their target number of 45. The program provided clients with peer support, self advocacy, education, weekly outings, and community integration.

PGM Year: 2010
Project: 0013 - 2010 Public Services
IDIS Activity: 492 - 2010 Sexual Assault Resource Center

Status: Completed
Location: PO Box 3082 Bryan, TX 77805-3082

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M) **National Objective:** LMC

Initial Funding Date: 12/29/2010

Financing

Funded Amount:	12,380.00
Drawn Thru Program Year:	12,380.00
Drawn In Program Year:	12,380.00

Description:

The Sexual Assault Resource Center provides individual and group counseling. Services also include accompaniment to emergency rooms, law enforcement agencies, court hearing and help with legal matters.

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	74	20
Black/African American:	0	0	0	0	0	0	20	2

Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	3	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	10	6
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	109	28

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	109
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	109
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2010	109

Rape Crisis Center dba Sexual Assault Resource Center, through their Individual Counseling and Accompaniment Program, served 109 unduplicated clients this year. The program fell short of their target client number of 150. Reasons for this were that the agency increased primary, secondary and tertiary prevention efforts which has decreased the number of clients needing direct client services. They have also experienced a major turnover in staffing which had an impact on data collection during the effected time period. The program demonstrated a quantifiable increase in services by expanding the services available(to all clients) in Spanish, to include accompaniment to law enforcement agencies, court hearings, and help with legal matters like obtaining restraining orders. The program provided 24-hour accompaniment to emergency rooms and police departments as well as individual and group counseling.

PGM Year: 2010
Project: 0013 - 2010 Public Services
IDIS Activity: 493 - 2010 Brazos Maternal & Child Health Clinic

Status: Completed
Location: 3370 S Texas Ave Bryan, TX 77802-3127

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M) **National Objective:** LMC

Initial Funding Date: 12/29/2010

Description:
 Lincoln Center Unit of the Boys & Girls Club

Financing

Funded Amount:	25,000.00
Drawn Thru Program Year:	25,000.00
Drawn In Program Year:	25,000.00

Proposed Accomplishments

People (General) : 1,020

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	749	673
Black/African American:	0	0	0	0	0	0	93	1
Asian:	0	0	0	0	0	0	22	0
American Indian/Alaskan Native:	0	0	0	0	0	0	8	7
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	2	2
Black/African American & White:	0	0	0	0	0	0	14	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	1
Other multi-racial:	0	0	0	0	0	0	2	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	893	687
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	880
Low Mod	0	0	0	9
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	893
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2010	893

Brazos Maternal and Child Health Clinic, through their Prenatal Clinic Program, served 893 unduplicated clients this year, failing to meet their target client number of 1020. The primary reason for not meeting their target number was the slowing economy. Our community's previously low unemployment level provided many jobs for low wage earners and those workers and their families are the population seen at the Prenatal Clinic. Low wage earners are making decisions to move away and to limit the size of their families. The program demonstrated a quantifiable increase in service by providing a laboratory component to their electronic health record system. The Prenatal Clinic Program provides community based prenatal care and education to medically indigent, low-income women and promotes positive pregnancy outcomes.

PGM Year:	2010
Project:	0013 - 2010 Public Services
IDIS Activity:	494 - 2010 Brazos Valley Food Bank

Status:	Completed	Objective:	Create suitable living environments
Location:	PO Box 74 Bryan, TX 77806-0074	Outcome:	Availability/accessibility

Initial Funding Date: 12/29/2010

Description:
Lincoln Center Unit of the Boys & Girls Club

Financing

Funded Amount: 22,325.00
 Drawn Thru Program Year: 22,325.00
 Drawn In Program Year: 22,325.00

Proposed Accomplishments

People (General) : 737

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	288	182
Black/African American:	0	0	0	0	0	0	249	6
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	10	7
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	7	4
Asian White:	0	0	0	0	0	0	4	0
Black/African American & White:	0	0	0	0	0	0	103	6
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	7	2
Other multi-racial:	0	0	0	0	0	0	74	72
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	744	279
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	572
Low Mod	0	0	0	140
Moderate	0	0	0	29
Non Low Moderate	0	0	0	3
Total	0	0	0	744
Percent Low/Mod				99.6%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
 2010 744

Brazos Valley Food Bank, through their Back Pack Program, served 744 unduplicated clients, exceeding their target number of 737. The program provided children with food for the weekends when they did not have access to free or reduced priced school lunches.

PGM Year: 2010
 Project: 0012 - Code Enforcement
 IDIS Activity: 495 - 2010 Code Enforcement Activities

Status: Completed
 Location: 1207 Texas Ave S College Station, TX 77840-2434

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Code Enforcement (15) National Objective: LMA

Initial Funding Date: 12/29/2010

Financing

Funded Amount: 78,587.02
 Drawn Thru Program Year: 78,587.02
 Drawn In Program Year: 78,587.02

Description:

Funding for Code Enforcement staff in Planning and Development Services and Economic and Community Development to focus efforts in low income neighborhoods.

Proposed Accomplishments

People (General) : 5,000
 Total Population in Service Area: 34,778
 Census Tract Percent Low / Mod: 77.00

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2010	

2 Code Enforcement officers were funded 100% with CDBG funds. These officers worked only in LMI areas of College Station. They oworked a total of 5,242 cases in eligible LMI areas. These cases included health & sanitation, property maintenance, public nusiance, fire protection, traffic code, sanitation, UDO/zoning, and various micellaneous or administrative cases. A code enforcement summary is included in the CAPER.

PGM Year: 2010
 Project: 0014 - 2010 Public Facility
 IDIS Activity: 500 - W. A. Tarrow Park Improvements

Status: Completed
 Location: 1000 Eleanor St College Station, TX 77840-6129

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding Date: 07/05/2011

Financing

Funded Amount: 62,055.88
 Drawn Thru Program Year: 62,055.88
 Drawn In Program Year: 62,055.88

Description:

CDBG funds will be used for the installation of a new swingset and plaground equipment, new surface underneath the equipment, benches and water fountains.

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 2,275
 Census Tract Percent Low / Mod: 57.00

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010

CDBG funds were used for the installation of a new swingset and playground equipment, new surface underneath the equipment, benches and water fountains in W. A. Tarrow Park, which is located in an eligible low-income neighborhood and adjacent to Southgate Village Apartments, a 200 unit LIHTC project.

PGM Year: 2010
Project: 0014 - 2010 Public Facility
IDIS Activity: 501 - Georgie K. Fitch Park Improvements

Status: Open
Location: 1914 Harvey Mitchell Parkway South College Station, TX 77845

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 07/06/2011

Financing

Funded Amount: 103,944.42
Drawn Thru Program Year: 6,247.32
Drawn In Program Year: 6,247.32

Description:

The City of College Station selected the Georgie K. Fitch Park Improvements Project to be funded through the City's Community Development Block Grant. The project involves building a new lighted concrete walkingjogging loop, with trees. The purpose of this project is to respond to a community need noted from public feedback. The development will create and improve recreational opportunities for low- and moderate-income citizens in the immediate neighborhood

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 3,641
Census Tract Percent Low / Mod: 51.90

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010

CDBG funds will be utilized for the design and construction of improvements to Georgie K. Fitch Park, which is located in an eligible low-income neighborhood in College Station. Improvements will include sidewalks, benches, lighting, water fountains, and landscaping. Planning and design has taken longer than anticipated due to City Parks Department staff changes. The project will bid in December 2011 with construction expected to be completed prior to the end of Program Year 2011.

PGM Year: 2010
Project: 0014 - 2010 Public Facility
IDIS Activity: 502 - College Main Street Rehabilitation

Status: Open
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Initial Funding Date: 08/24/2011

Financing

Funded Amount: 400,500.00
Drawn Thru Program Year: 42,111.10
Drawn In Program Year: 42,111.10

Description:

The City of College Station selected the College Main Street Improvements Project to be funded through the City's Community Development Block Grant. The project involves replacing and upgrading bike lanes, curb and gutters, and drainage facilities. The purpose of this project is to respond to a community need noted from public feedback. The development will create and improve access for low- and moderate-income citizens in the immediate neighborhood

Proposed Accomplishments

People (General) : 1,767
 Total Population in Service Area: 1,767
 Census Tract Percent Low / Mod: 80.90

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
 2010

CDBG funds were allocated in 2010 for the design and construction of this section of College Main, a main thoroughfare in a low-income neighborhood. Design and engineering has taken longer than anticipated due to issues with a creek and right-of-way acquisition. Construction is anticipated to begin in early 2012 with completion expected prior to the end of the program year 2012.

Total Funded Amount: \$11,528,641.06
Total Drawn Thru Program Year: \$11,071,212.96
Total Drawn In Program Year: \$587,830.94

Summary of Community Development Accomplishments – PR23

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	\$1,340.00	1	\$0.00	2	\$1,340.00
	Relocation (08)	\$0.00	0	\$0.00	1	\$0.00
	Total Acquisition	\$1,340.00	1	\$0.00	3	\$1,340.00
Housing	Construction of Housing (12)	\$0.00	0	\$0.00	2	\$0.00
	Housing Services (14J)	\$0.00	1	\$6,350.64	1	\$6,350.64
	Code Enforcement (15)	\$0.00	1	\$78,587.02	1	\$78,587.02
	Total Housing	\$0.00	2	\$84,937.66	4	\$84,937.66
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	\$657.90	0	\$0.00	1	\$657.90
	Parks, Recreational Facilities (03F)	\$6,247.32	1	\$62,055.88	2	\$68,303.20
	Street Improvements (03K)	\$42,111.10	0	\$0.00	1	\$42,111.10
	Total Public Facilities and Improvements	\$49,016.32	1	\$62,055.88	4	\$111,072.20
Public Services	Public Services (General) (05)	\$0.00	1	\$8,389.35	1	\$8,389.35
	Youth Services (05D)	\$0.00	2	\$15,000.00	2	\$15,000.00
	Child Care Services (05L)	\$0.00	2	\$38,800.00	2	\$38,800.00
	Health Services (05M)	\$0.00	5	\$56,599.13	5	\$56,599.13
	Abused and Neglected Children (05N)	\$0.00	2	\$28,667.96	2	\$28,667.96
	Mental Health Services (05O)	\$0.00	2	\$30,566.25	2	\$30,566.25
	Food Banks (05W)	\$0.00	1	\$22,325.00	1	\$22,325.00
	Total Public Services	\$0.00	15	\$200,347.69	15	\$200,347.69
General Administration and Planning	General Program Administration (21A)	\$0.00	1	\$190,133.39	1	\$190,133.39
	Total General Administration and Planning	\$0.00	1	\$190,133.39	1	\$190,133.39
Other	Unprogrammed Funds (22)	\$0.00	0	\$0.00	1	\$0.00
	Total Other	\$0.00	0	\$0.00	1	\$0.00
Grand Total		\$50,356.32	20	\$537,474.62	28	\$587,830.94

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Housing Units	0	1	1
	Relocation (08)	Households	0	0	0
	Total Acquisition		0	1	1
Housing	Construction of Housing (12)	Housing Units	0	0	0
	Housing Services (14J)	Housing Units	0	12	12
	Code Enforcement (15)	Persons	0	34,778	34,778
	Total Housing		0	34,790	34,790
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Persons	0	0	0
	Parks, Recreational Facilities (03F)	Public Facilities	3,641	2,275	5,916
	Street Improvements (03K)	Persons	1,767	0	1,767
	Total Public Facilities and Improvements		5,408	2,275	7,683
Public Services	Public Services (General) (05)	Persons	0	608	608
	Youth Services (05D)	Persons	0	259	259
	Child Care Services (05L)	Persons	0	1,122	1,122
	Health Services (05M)	Persons	0	2,238	2,238
	Abused and Neglected Children (05N)	Persons	0	271	271
	Mental Health Services (05O)	Persons	0	80	80
	Food Banks (05W)	Persons	0	744	744
	Total Public Services		0	5,322	5,322
Grand Total			5,408	42,388	47,796

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Hispanic Persons	Total Households	Total Hispanic Households
Non Housing	White	1,678	9	2
	Black/African American	48	3	0
	Asian	1	1	0
	American Indian/Alaskan Native	16	0	0
	Native Hawaiian/Other Pacific Islander	0	0	0
	American Indian/Alaskan Native & White	6	0	0
	Asian & White	6	0	0
	Black/African American & White	17	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	1	0	0
	Other multi-racial	142	0	0
		Total Non Housing	1,915	13
Grand Total	White	1,860	9	2
	Black/African American	54	3	0
	Asian	1	1	0
	American Indian/Alaskan Native	23	0	0
	Native Hawaiian/Other Pacific Islander	0	0	0
	American Indian/Alaskan Native & White	10	0	0
	Asian & White	6	0	0
	Black/African American & White	23	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	3	0	0
	Other multi-racial	214	0	0
		Total Grand Total	2,194	13

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Non Housing	Extremely Low (<=30%)	0	1	1,883
	Low (>30% and <=50%)	1	4	397
	Mod (>50% and <=80%)	1	5	250
	Total Low-Mod	2	10	2,530
	Non Low-Mod (>80%)	0	0	14
	Total Beneficiaries	2	10	2,544

CDBG Performance Measurement Report – PR83

IDIS - PR83

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Performance Measures Report
 Program Year 2010 COLLEGE STATION, TX

DATE: 12-14-11
 TIME: 16:17
 PAGE: 1

Public Facilities and Infrastructure

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	

Number of Persons Assisted										
with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	0	0	2,275	0	0	0	0	0	0	2,275
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	2,275	0	0	0	0	0	0	2,275

Number of Households Assisted

with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	0	0	0	0	0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Public Services

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	

Number of Persons Assisted										
with new (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with improved (or continuing) access to a service	1,273	1,122	0	0	0	0	0	0	0	2,395
with new access to a service that is no longer substandard	893	0	0	0	0	0	0	0	0	893
Totals :	2,166	1,122	0	0	0	0	0	0	0	3,288

Public Services (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Households Assisted										
with new (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with improved (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with new access to a service that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Economic Development

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Number of Businesses Assisted	0	0	0	0	0	0	0	0	0	0
Of Total										
New businesses assisted	0	0	0	0	0	0	0	0	0	0
Existing businesses assisted	0	0	0	0	0	0	0	0	0	0
Number of business facades/buildings rehabilitated	0	0	0	0	0	0	0	0	0	0
Assisted businesses that provide a good or service to service area/neighborhood/community	0	0	0	0	0	0	0	0	0	0
Total Number of Jobs Created	0	0	0	0	0	0	0	0	0	0
Types of Jobs Created										
Officials and Managers	0	0	0	0	0	0	0	0	0	0

Economic Development (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Professional	0	0	0	0	0	0	0	0	0	0
Technicians	0	0	0	0	0	0	0	0	0	0
Sales	0	0	0	0	0	0	0	0	0	0
Office and Clerical	0	0	0	0	0	0	0	0	0	0
Craft Workers (skilled)	0	0	0	0	0	0	0	0	0	0
Operatives (semi-skilled)	0	0	0	0	0	0	0	0	0	0
Laborers (unskilled)	0	0	0	0	0	0	0	0	0	0
Service Workers	0	0	0	0	0	0	0	0	0	0
Of jobs created, number with employer sponsored health care benefits	0	0	0	0	0	0	0	0	0	0
Number unemployed prior to taking jobs	0	0	0	0	0	0	0	0	0	0
Total Number of Jobs Retained	0	0	0	0	0	0	0	0	0	0
Types of Jobs Retained										
Officials and Managers	0	0	0	0	0	0	0	0	0	0
Professional	0	0	0	0	0	0	0	0	0	0

Economic Development (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Technicians	0	0	0	0	0	0	0	0	0	0
Sales	0	0	0	0	0	0	0	0	0	0
Office and Clerical	0	0	0	0	0	0	0	0	0	0
Craft Workers (skilled)	0	0	0	0	0	0	0	0	0	0
Operatives (semi-skilled)	0	0	0	0	0	0	0	0	0	0
Laborers (unskilled)	0	0	0	0	0	0	0	0	0	0
Service Workers	0	0	0	0	0	0	0	0	0	0
Of jobs retained, number with employer sponsored health care benefits	0	0	0	0	0	0	0	0	0	0
Acres of Brownfields Remediated	0	0	0	0	0	0	0	0	0	0

Rehabilitation of Rental Housing

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Units Made 504 accessible	0	0	0	0	0	0	0	0	0	0
Brought from substandard to standard condition	0	0	0	0	0	0	0	0	0	0
Created through conversion of non-residential to residential buildings	0	0	0	0	0	0	0	0	0	0
Qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	0	0	0	0	0	0	0
Affordable	0	0	0	0	0	0	0	0	0	0
Of Affordable Units										
Number subsidized by another federal, state, local program	0	0	0	0	0	0	0	0	0	0
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Number of years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0

Rehabilitation of Rental Housing (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of permanent housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

Construction of Rental Housing

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of 504 accessible units	0	0	0	0	0	0	0	0	0	0
Units qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Affordable units	0	0	0	0	0	0	0	0	0	0
Of Affordable Units										
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0

Construction of Rental Housing (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number subsidized with project based rental assistance by another federal, state, or local program	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0
Of those, the number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of permanent housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, the number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

Owner Occupied Housing Rehabilitation

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Units Occupied by elderly										
Brought from substandard to standard condition	0	0	0	0	0	0	0	0	0	0
Qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	0	0	0	0	0	0	0
Made accessible	0	0	0	0	0	0	0	0	0	0

Homebuyer Assistance

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Households Assisted	0	0	0	0	0	0	0	0	0	0
Of Total:										
Number of first-time homebuyers	0	0	0	0	0	0	0	0	0	0
Of those, number receiving housing counseling	0	0	0	0	0	0	0	0	0	0
Number of households receiving downpayment/closing costs assistance	0	0	0	0	0	0	0	0	0	0

Development of Homeowner Housing

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Affordable units	0	0	0	0	0	0	0	0	0	0
Years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0
Units qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
504 accessible units	0	0	0	0	0	0	0	0	0	0
Units occupied by households previously living in subsidized housing	0	0	0	0	0	0	0	0	0	0
Of Affordable Units										
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

Housing Subsidies

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Number of Households	0	0	0	0	0	0	0	0	0	0
Of Total:										
Number of households receiving short-term rental assistance (< = 3 months)	0	0	0	0	0	0	0	0	0	0
Number of households assisted that were previously homeless	0	0	0	0	0	0	0	0	0	0
Of those, number of chronically homeless households	0	0	0	0	0	0	0	0	0	0

Shelter for Homeless Persons

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of beds created in overnight shelter/other emergency housing	0	0	0	0	0	0	0	0	0	0
Number of homeless persons given overnight shelter	0	0	0	0	0	0	0	0	0	0

Homeless Prevention

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted that received emergency financial assistance to prevent homelessness	0	0	0	0	0	0	0	0	0	0
that received emergency legal assistance to prevent homelessness	0	0	0	0	0	0	0	0	0	0

HOME Housing Performance Report: Grantee/PJ - PR85

IDIS - PR85

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 HOME
 Housing Performance Report - COLLEGE STATION , TX

Date: 11-28-11
 Time: 19:13
 Page: 1

Program HOME
 Date Range 10/01/2010 09/30/2011
 Home Tenure Type Rental , Homebuyer , Homeowner Rehab, TBRA

Objectives	Availability / Accessibility		Outcomes Affordability		Sustainability		Total by Objective		# of Total Units Brought to Property Standard		Of the Total Units, the # occupied by Households <= 80% AMI	
	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$
Suitable Living	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Decent Housing	0	0.00	27	154,717.85	0	0.00	27	154,717.85	27	154,717.85	27	154,717.85
Economic Opportunity	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total by Outcome	0	0.00	27	154,717.85	0	0.00	27	154,717.85	27	154,717.85	27	154,717.85

CDBG Strategy Area, CDFI & Local Target Area – PR 84

IDIS - PR84	U.S. Department of Housing and Urban Development	DATE:	11-28-11
	Office of Community Planning and Development	TIME:	19:15
	Integrated Disbursement and Information System	PAGE:	1
	CDBG Strategy Area, CDFI, and Local Target Area		
	Report		
	COLLEGE STATION, TX		
	Program Year 2010		

Totals for all Areas

Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	0
Number of LMI persons assisted	
By direct benefit activities	0
By area benefit activities	0
Number of LMI households assisted	0
Number of acres of Brownfield's remediated	0
Number with new access to public facilities/improvements	0
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0

Annual Performance Report – HUD-40107

**Annual Performance Report
HOME Program**

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/M) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31.	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	Starting	Ending	
	10/01/2010	09/30/2011	12/22/2011

Part I Participant Identification

1. Participant Number MC-10-48-0219	2. Participant Name City of College Station		
3. Name of Person completing this report Deborah K. Eller		4. Phone Number (Include Area Code) 979-764-3778	
5. Address 1207 Texas Avenue, P. O. Box 9960	6. City College Station	7. State Texas	8. Zip Code 77842

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
0	\$98,533.00	\$39,367.40	\$5,700.00	\$59,165.60

Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
A. Contracts					
1. Number	0	0	0	0	0
2. Dollar Amount	0	0	0	0	0
B. Sub-Contracts					
1. Number	0	0	0	0	0
2. Dollar Amount	0	0	0	0	0
	a. Total	b. Women Business Enterprises (WBE)	c. Male		
C. Contracts					
1. Number	0	0	0		
2. Dollar Amount	0	0	0		
D. Sub-Contracts					
1. Number	0	0	0		
2. Dollar Amounts	0	0	0		

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number	0	0	0	0	0	0
2. Dollar Amount	0	0	0	0	0	0

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost
1. Parcels Acquired	0	0
2. Businesses Displaced	0	0
3. Nonprofit Organizations Displaced	0	0
4. Households Temporarily Relocated, not Displaced	0	0

Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number	0	0	0	0	0	0
6. Households Displaced - Cost	0	0	0	0	0	0

Part II: Contracts Awarded

1. Construction Contracts: **Tauber/Stasney Street Improvement (Northgate Sidewalk & Street Design)**

A. Total dollar amount of all contracts awarded on the project	\$ 2,507,475.13
B. Total dollar amount of contracts awarded to Section 3 businesses	\$ 215,612
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	9 %
D. Total number of Section 3 businesses receiving contracts	1

2. Non-Construction Contracts:

A. Total dollar amount all non-construction contracts awarded on the project/activity	\$ 0
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving non-construction contracts	0

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- Other; describe below.

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensures that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

VI. CDBG-Recovery: ARRA Report



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System

DATE: 11-28-11
TIME: 19:17
PAGE: 1

IDIS - PR86

FederalReporting.gov Data Field	Information for Grantee	Notes to Grantee
<u>Prime Recipient Reporting generated from IDIS Online</u>	COLLEGE STATION, TX	Generated from IDIS
Funding Agency Code	8600	"8600" is HUD's code
Awarding Agency Code	8600	"8600" is HUD's code
Program Source (TAS)	86-0161	TAS code for Community Development Fund, Recovery Act
Award Number	B09MY480007	generated from IDIS
Recipient DUNS Number	04-033-0300	generated from IDIS
CFDA Number	14.253	CFDA Number for CDBG-R
Award Type	Grant	-
Award Description	Community Development	Suggested Response: "Community Development." Please feel free to be more specific.
Quarterly Activities/Project Description	OBJECTIVE(S): Not Available EXPECTED RESULTS: Not Available	Suggested response; Generated from IDIS; This is a description of the overall purpose and expected outputs of the award. Please add the number of proposed jobs that you expect to create with CDBG-R.
Project Status	Fully completed	Suggested response based on percentage of funds drawn down to total grant in IDIS
Activity Code	501	Suggested response: 501 is the code for Community Development in OMB template. You may use a more specific code.
Amount of Award	\$299,821.00	Generated from IDIS
Total Federal Amount ARRA Funds Received/Invoiced	\$299,821.00	Total CDBG-R drawdowns generated from IDIS
Total Federal Amount of ARRA Expenditure	\$299,821.00	Total CDBG-R drawdowns generated from IDIS
Total Federal ARRA Infrastructure Expenditure	\$0.00	Total drawdowns of CDBG-R activities with the following matrix codes: 03H, 03I, 03J, 03K, & 03L generated from IDIS
Number of FTE Jobs (Created + Retained)	0	Generated from new IDIS online field labeled Actual CDBG-R FTE Jobs Created and Retained. Aggregated for all CDBG-R Activities

VII. Tables

Table 1A Homeless and Special Needs Populations

Continuum of Care: Housing Gap Analysis Chart

		Current Inventory	Under Development	Unmet Need/ Gap
Individuals				
Example	Emergency Shelter	100	40	26
Beds	Emergency Shelter	134	8	87
	Transitional Housing	100		12
	Permanent Supportive Housing	25		35
	Total	259	8	134
Persons in Families With Children				
Beds	Emergency Shelter	51		27
	Transitional Housing	63		50
	Permanent Supportive Housing			194
	Total	114		271

Continuum of Care: Homeless Population and Subpopulations Chart

Part 1: Homeless Population	Sheltered		Unsheltered	Total
	Emergency	Transitional		
Number of Families with Children (Family Households):	7	13	1	21
1. Number of Persons in Families with Children	34	37	3	74
2. Number of Single Individuals and Persons in Households without children	163	28	82	273
(Add Lines Numbered 1 & 2 Total Persons)	197	65	85	347
Part 2: Homeless Subpopulations	Sheltered		Unsheltered	Total
a. Chronically Homeless	483		26	509
b. Seriously Mentally Ill	14		5	19
c. Chronic Substance Abuse	69		3	72
d. Veterans	10		1	11
e. Persons with HIV/AIDS	1			1
f. Victims of Domestic Violence	25		3	28
g. Unaccompanied Youth (Under 18)				

Table 1B - Special Needs (Non-Homeless) Populations

SPECIAL NEEDS SUBPOPULATIONS	Priority Need Level High, Medium, Low, No Such Need	Unmet Need	Dollars to Address Unmet Need**	Multi-Year Goals	Annual Goals
Elderly	H	438*	\$4,394,016	90	18
Frail Elderly					
Severe Mental Illness	M				
Developmentally Disabled					
Physically Disabled	H				
Persons w/ Alcohol/Other Drug Addictions	M				
Persons w/HIV/AIDS	M				
Victims of Domestic Violence	H				
Other					
TOTAL		438	\$4,394,016		

*Number calculated from 2000 SOCDS CHAS Data: Housing Problems Output for Mobility and Self Care Limitation, Households with housing problems earning below 80% AMI.

**One 2 bedroom unit per year would cost \$10,032 according to HUD 2010 Fair Market Rents.

Table 1C - Summary of Multi-Year Specific Homeless/Special Needs Objectives

<i>Goal: Homelessness - Address the needs of homeless persons to make the transition to permanent housing and independent living and help families avoid becoming homeless [HUD Table 1C]</i>					
<i>Objective</i>	<i>Strategy</i>	<i>Anticipated Sources of Funds</i>	<i>Service Delivery</i>	<i>Expected / Actual Number</i>	<i>5-year Outcome Measures / Performance Indicators</i>
<i>Preventing homelessness</i>					
DH 2.2: Affordability of Decent Housing	Provide assistance for low-income households to secure and sustain safe, decent affordable housing	Public and private sources of funding, HOME	Twin City Mission, CITY TBRA Program, private apartment complexes	300 security deposits/ 23 security deposits	Coordinated effort among non-profits, for-profits, and the City to provide rental subsidies for decent housing
<i>Outreach and Assessment</i>					
SL 1.1: Availability/ Accessibility of Suitable Living Environment	Foster coordination, collaboration, and increased resources to assess community needs, available services, and service gaps. Use this information to target and improve service provision.	CDBG, local public and private funds	Project Unity	20 events/ 6 events	Improve availability and accessibility of services and assistance to the homeless to promote a sustainable living environment: Community Partnership Board meetings to improve knowledge and coordination between agencies, perform public outreach including Homeless Workshop
<i>Emergency and Transitional Shelter</i>					
DH 1.3: Availability/ Accessibility of Decent Housing	Encourage and support programs and agencies that supply or seek out emergency and/or transitional shelter for families and individuals	CDBG, and other private and public sources of funds	Public Service Agency programs through the JRFRC	25 clients/ 0 clients	Provide emergency and/or transitional shelter for families and individuals to have decent housing
<i>Transition to permanent housing and independent living</i>					
DH 3.4: Sustainability of Decent Housing	Assist homeless persons in meeting human and health service needs; provide training and counseling opportunities to help with the transition to self sufficiency	CDBG and other private and public sources of funds	Public Service Agency funded through the JRFRC	1,000 clients/ 0 clients	Assist homeless persons to become self sufficient to enable them to find decent, long term housing
<i>Goal: Special Needs - Ensure adequate affordable housing opportunities and supportive services for lower income special needs populations [HUD Table 1C]</i>					
<i>Objective</i>	<i>Strategy</i>	<i>Anticipated Sources of Funds</i>	<i>Service Delivery</i>	<i>Expected / Actual Number</i>	<i>5-year Outcome Measures / Performance Indicators</i>

SL 1.2: Availability/ Accessibility of Suitable Living Environment	Encourage and facilitate organizations that provide social and/or housing services to special needs populations	CDBG	Public Service Agency funded through JRFRC	30 clients/ 0 clients	Maintain or increase the number of clients with special needs receiving care
--	---	------	--	--------------------------	---

Table 2A: Priority Needs Summary

PRIORITY HOUSING NEEDS (households)		Priority		Unmet Need
Renter	Small Related	0-30%	H	844
		31-50%		625
		51-80%		448
	Large Related	0-30%		95
		31-50%		94
		51-80%		89
	Elderly	0-30%		60
		31-50%		60
		51-80%		85
	All Other	0-30%		5,212
		31-50%		2,271
		51-80%		923
Owner	Small Related	0-30%	H	69
		31-50%		45
		51-80%		154
	Large Related	0-30%		0
		31-50%		10
		51-80%		24
	Elderly	0-30%		59
		31-50%		60
		51-80%		49
	All Other	0-30%		330
		31-50%		60
		51-80%		49
Non-Homeless Special Needs	Elderly	0-80%	H	438
	Frail Elderly	0-80%	H	
	Severe Mental Illness	0-80%	M	
	Developmental Disability	0-80%	M	
	Physical Disability	0-80%	H	
	Alcohol/Drug Abuse	0-80%	M	
	HIV/AIDS	0-80%	M	
	Victims of Domestic Violence	0-80%	H	

Table 2A: Priority Housing Needs/Investment Plan Table

Priority Need	5-Yr. Goal Plan/Act	Yr. 1 Goal Plan/Act	Yr. 2 Goal Plan/Act	Yr. 3 Goal Plan/Act	Yr. 4 Goal Plan/Act	Yr. 5 Goal Plan/Act
Renters						
0 - 30 of MFI	390	60/23				
31 - 50% of MFI						
51 - 80% of MFI						
Owners						
0 - 30 of MFI	100	20/15				
31 - 50 of MFI						
51 - 80% of MFI						
Homeless						
Individuals	27*	5*/3				
Families						
Non-Homeless Special Needs						
Elderly	90*	18*/4				
Frail Elderly						
Severe Mental Illness						
Physical Disability						
Developmental Disability						
Alcohol/Drug Abuse						
HIV/AIDS						
Victims of Domestic Violence						
Total						
Total Section 215						
215 Renter	390	60/23				
215 Owner	100	20/15				

* Homeless individuals and families assisted with transitional and permanent housing

Table 2A: Priority Housing Activities/Investment Plan Table

Priority Need	5-Yr. Goal Plan/Act	Yr. 1 Goal Plan/Act	Yr. 2 Goal Plan/Act	Yr. 3 Goal Plan/Act	Yr. 4 Goal Plan/Act	Yr. 5 Goal Plan/Act
CDBG						
Acquisition of existing rental units						
Production of new rental units						
Rehabilitation of existing rental units						
Rental assistance						
Acquisition of existing owner units						
Production of new owner units						
Rehabilitation of existing owner units	6	0/0				
Homeownership assistance						
HOME						
Acquisition of existing rental units						
Production of new rental units	70	0/0				
Rehabilitation of existing rental units	20	0/0				
Rental assistance	300	60/23				
Acquisition of existing owner units						
Production of new owner units	20	5/1				
Rehabilitation of existing owner units	14	5/0				
Homeownership assistance	60	12/3				
Other						

Table 2B: Priority Community Development Needs

Priority Need	Priority Need Level
Acquisition of Real Property	H
Disposition	H
Clearance and Demolition	M
Clearance of Contaminated Sites	L
Code Enforcement	H
Public Facility (General)	
Senior Centers	L
Handicapped Centers	M
Homeless Facilities	L
Youth Centers	M
Neighborhood Facilities	H
Child Care Centers	L
Health Facilities	M
Mental Health Facilities	M
Parks and/or Recreation Facilities	H
Abused/Neglected Children Facilities	H
Non-Residential Historic Preservation	L
Infrastructure (General)	
Water/Sewer Improvements	M
Street Improvements	H
Sidewalks	H
Solid Waste Disposal Improvements	L
Flood Drainage Improvements	M
Public Services (General)	
Senior Services	M
Handicapped Services	M
Legal Services	L
Youth Services	M
Child Care Services	M
Transportation Services	H
Substance Abuse Services	M
Employment/Training Services	H
Health Services	H
Lead Hazard Screening	H
Crime Awareness	H
Fair Housing Activities	H
Tenant Landlord Counseling	L
Economic Development (General)	
C/I Building Acq/Const/Rehab	L
Micro-enterprise Assistance	M

**Table 2C: Summary of Specific Multi-Year Housing/Community Development Objectives
(Table 2A/2B Continuation Sheet)**

<i>Goal: Rental Housing - Ensure adequate affordable rental housing opportunities for low- and moderate-income families and individuals [HUD Table 2C]</i>					
<i>Objective</i>	<i>Strategy</i>	<i>Anticipated Sources of Funds</i>	<i>Service Delivery</i>	<i>Expected / Actual Number</i>	<i>5-year Outcome Measures / Performance Indicators</i>
<i>DH 3.1: Sustainability Of Decent Housing</i>	<i>Encourage and facilitate the rehabilitation of affordable rental units</i>	<i>private sector, HOME, CDBG</i>	<i>Private sector, CITY Rental Rehab Program</i>	<i>20 units / 0 units</i>	<i>Sustain decent housing by rehabilitating rental units offered to L/M income individuals and families</i>
<i>DH 1.1: Availability/ Accessibility of Decent Housing</i>	<i>Encourage and facilitate the construction of new affordable rental units</i>	<i>State HTC, HOME, CDBG, private sector</i>	<i>Private sector, CITY Leveraged Development Program, other CITY initiatives</i>	<i>70 units / 0 units</i>	<i>Increase number of newly constructed rental units offered to L/M income individuals and families</i>
<i>Goal: Owner-Occupied Housing - Ensure adequate housing assistance for lower income homeowners [HUD Table 2C]</i>					
<i>Objective</i>	<i>Strategy</i>	<i>Anticipated Sources of Funds</i>	<i>Service Delivery</i>	<i>Expected / Actual Number</i>	<i>5-year Outcome Measures / Performance Indicators</i>
<i>DH 2.1: Affordability Of Decent Housing</i>	<i>Encourage and facilitate maintenance of residential units by L/M income homeowners through residential rehab loans</i>	<i>CDBG, HOME, TDHCA funds, other local public or private contributions</i>	<i>CITY Rehabilitation Program</i>	<i>20 units / 0 units</i>	<i>Increase affordability of maintaining decent owner-occupied housing</i>
<i>SL 3.1: Sustainability of Decent Housing</i>	<i>Acquire real property for future development of affordable housing, parks, or other activities that enhance neighborhoods</i>	<i>CDBG, HOME, local funds</i>	<i>Public Facility, New Construction Program</i>	<i>5 units / 0 units</i>	<i>Enhance the sustainability and longevity of decent housing by maintaining the integrity of neighborhoods</i>
<i>DH 3.2: Sustainability of Decent Housing</i>	<i>Encourage and facilitate the removal and replacement of dilapidated residential structures and/or address community emergencies</i>	<i>HOME, CDBG</i>	<i>CITY Staff, City's Building Department, Code Enforcement</i>	<i>5 units / 0 units</i>	<i>Demolish dilapidated structures to create decent housing</i>
<i>DH 3.3: Sustainability of Decent Housing</i>	<i>Utilize code enforcement regulations to maintain the integrity of older neighborhoods</i>	<i>CDBG</i>	<i>Code Enforcement, CITY Staff</i>	<i>25,000 residents / 5,242 residents</i>	<i>Enhance the sustainability and longevity of decent housing by maintaining the integrity of neighborhoods</i>

Goal: Homeownership - Retain and expand affordable housing opportunities for low- and moderate income homebuyers [HUD Table 2C]

Objective	Strategy	Anticipated Sources of Funds	Service Delivery	Expected / Actual Number	5-year Outcome Measures / Performance Indicators
DH 2.2: Affordability of Decent Housing	Encourage and support programs and projects that provide financial assistance to L/M income purchasers of existing or new affordable homes	HOME; United Way IDA Program	CITY DAP	60 households/ 3 households	Increase affordability of homeownership of decent housing through DAP
DH 3.3: Sustainability of Decent Housing	Encourage and support programs and projects that provide education and counseling to lower-income home-owners and homebuyers	HOME, United Way IDA Program, TAMU Extension Services, Habitat	CITY DAP	100 people/ 26 people	Provide housing information to make decent housing more sustainable to homeowners
DH 1.2: Availability/ Accessibility of Decent Housing	Encourage and support programs and projects that construct new housing units for L/M homebuyers	HOME, CDBG, private/ nonprofit developers	CITY New Construction Program, BVCAA, Habitat for Humanity, other CHDOs, private/nonprofit developers	20 units / 1 unit	Increase number of new affordable homeownership units

Goal: Homelessness - Address the needs of homeless persons to make the transition to permanent housing and independent living and help families avoid becoming homeless [HUD Table 1C]

Objective	Strategy	Anticipated Sources of Funds	Service Delivery	Expected / Actual Number	5-year Outcome Measures / Performance Indicators
Preventing homelessness					
DH 2.2: Affordability of Decent Housing	Provide assistance for low-income households to secure and sustain safe, decent affordable housing	Public and private sources of funding, HOME	Twin City Mission, CITY TBRA Program, private apartment complexes	300 security deposits/ 23 security deposits	Coordinated effort among non-profits, for-profits, and the City to provide rental subsidies for decent housing
Outreach and Assessment					
SL 1.1: Availability/ Accessibility of Suitable Living Environment	Foster coordination, collaboration, and increased resources to assess community needs, available services, and service gaps. Use this information to target and improve service provision.	CDBG, local public and private funds	Project Unity	20 events/ 6 events	Improve availability and accessibility of services and assistance to the homeless to promote a sustainable living environment: Community Partnership Board meetings to improve knowledge and coordination between agencies, perform public outreach including Homeless Workshop

<i>Emergency and Transitional Shelter</i>					
DH 1.3: Availability/ Accessibility of Decent Housing	Encourage and support programs and agencies that supply or seek out emergency and/or transitional shelter for families and individuals	CDBG, and other private and public sources of funds	Public Service Agency programs through the JRFRC	25 clients/ 0 clients	Provide emergency and/or transitional shelter for families and individuals to have decent housing
<i>Transition to permanent housing and independent living</i>					
DH 3.4: Sustainability of Decent Housing	Assist homeless persons in meeting human and health service needs; provide training and counseling opportunities to help with the transition to self sufficiency	CDBG and other private and public sources of funds	Public Service Agency funded through the JRFRC	1,000 clients/ 0 clients	Assist homeless persons to become self sufficient to enable them to find decent, long term housing
<i>Goal: Special Needs - Ensure adequate affordable housing opportunities and supportive services for lower income special needs populations [HUD Table 1C]</i>					
Objective	Strategy	Anticipated Sources of Funds	Service Delivery	Expected / Actual Number	5-year Outcome Measures / Performance Indicators
SL 1.2: Availability/ Accessibility of Suitable Living Environment	Encourage and facilitate organizations that provide social and/or housing services to special needs populations	CDBG	Public Service Agency funded through JRFRC	30 clients/ 0 clients	Maintain or increase the number of clients with special needs receiving care
<i>Goal: Public Service - Encourage and support the delivery of health and human services to assist families in reaching their fullest potential [HUD Table 2C]</i>					
Objective	Strategy	Anticipated Sources of Funds	Service Delivery	Expected / Actual Number	5-year Outcome Measures / Performance Indicators
SL 2.1: Affordability to Suitable Living Environment	Encourage and support nonprofit providers of health care, dental care, and mental health care to deliver programs to L/M families/persons	CDBG Public Service funds, other state and/or federal funds, public and/or private funds	Public Service Agencies funded through JRFRC	100 clients/ 945 Clients	Maintain or increase the number of clients receiving health/mental health and/or dental services
SL 1.3: Accessibility/ Availability to Suitable Living Environment	Encourage continued development and facilitate development of new or enhanced senior citizen programming	CDBG Public Service funds, City Parks and Recreational Department	City Parks and Recreation Staff; Senior Advisory Board; Public Service Agency	45,000 participants /11,814 participants	Evidence of additional senior care opportunities, increase or maintain number of participating seniors

SL 2.2: Affordability to Suitable Living Environment	Facilitate development of affordable childcare and youth programs	CDBG Public Service funds, City Parks and Recreational Department	Public Service Agencies funded through JRFRC	4,500 clients / 1,122 clients	Evidence of maintained or additional childcare and youth opportunities
SL 3.2: Sustainability to Suitable Living Environment	Ensure that the provision of other health and human services is approached within a comprehensive framework to enable families and individuals in breaking the cycle of poverty	CDBG Public Service and Administrative funds	1) Public Service Agencies, 2) CITY staff, 3) CITY Staff	1) 35,000 clients / 3,288 Clients 2) 100 assisted / 13 assisted 3) 5 Boards/ Councils/ 5 committees	1) Support nonprofit public service agencies to increase services to L/M clients 2) Technically assist nonprofit agencies (# Assisted) 3) Participate in coalitions or collaborative efforts for community initiatives to foster and maintain an environment to promote strong, supportive relationships
SL 1.4: Accessibility/ Availability to Suitable Living Environment	Encourage new or enhanced transportation programs that assist L/M income persons to address their mobility needs	CDBG Public Service Funds	Public Service Agencies funded through JRFRC	100 persons/ 0 persons	Increase transportation options for L/M persons to create greater access to services
<i>Goal: Public Facilities and Infrastructure: Provide safe, secure, and healthy environments for families and individuals [HUD Table 2C]</i>					
Objective	Strategy	Anticipated Sources of Funds	Service Delivery	Expected / Actual Number	5-year Outcome Measures / Performance Indicators
SL 3.3: Sustainability of Suitable Living Environment	Improved accessibility to programs serving L/M income individuals and families through rehabilitation or expansion of public or private facilities	CDBG, nonprofit and private funds	Nonprofits and other service providers, private developers	2 facilities/ 0 facilities	Improve accessibility and/or availability of services through improvement of facilities
SL 3.4: Sustainability of Suitable Living Environment	Rehabilitation and expansion of infrastructure including water and sewer lines, street, and sidewalk, and flood drain improvements	CDBG, Capital Improvement Project funds	Public Works Department of the City of College Station	5 projects/ 0 projects	Promote livability and sustainability for residents of low/mod neighborhoods by completing infrastructure projects.
SL 3.5: Sustainability of Suitable Living Environment	Improve or expand park facilities including green space, neighborhood parks, and recreational facilities	CDBG, Capital Improvement Project funds	Parks and Recreation Department of the City of College Station	7 parks/ 1 park	Complete parks projects in designated low/mod income neighborhoods to enhance livability

SL 1.5: Availability/ Accessibility of a Suitable Living Environment	Improve transportation facilities to increase the accessibility of health and human services and basic needs for L/M income persons	CDBG, Capital Improvement Project funds, TAMU, The District	Public Works Department of the City of College Station	5 facilities/ 0 facilities	Complete transportation facilities to enhance accessibility to various forms of transportation options
Goal: Economic Development - Develop a strong and diverse economic environment to break cycle of poverty [HUD Table 2C]					
Objective	Strategy	Anticipated Sources of Funds	Service Delivery	Expected / Actual Number	5-year Outcome Measures / Performance Indicators
EO 1.1: Availability/ Accessibility of Economic Development	Rehabilitate and/or develop new spaces for businesses to better realize job creation	CDBG, private funds	Private sector, CITY Commercial Loan Program and Leveraged Development Program	40 jobs/ 0 jobs	Increase the number of job opportunities for L/M income persons
EO 1.2: Availability/ Accessibility of Economic Development	Support and expand community wide training and employment activities targeting low/mod households	CDBG	Public Service Agency funding through JRFRC	50 persons/ 0 persons	Increase the number of L/M income participants in training programs

****Expected Number may reflect anticipated clients served by a program that meets multiple Objectives.**

Table 3A: Summary of Specific Annual Objectives

Obj #*	Specific Objectives	Sources of Funds	Expected Number	Actual Number	Outcome/Performance Indicators
Owner Housing Objectives					
DH 2.1	Encourage eligible applicants to apply to the Residential Rehab Program and make two (2) rehab loans to approved applicants and three (3) minor repair loans to approved applicants	HOME	5 units	0 units	Increase affordability of maintaining decent owner-occupied housing
SL 3.1	Acquisition of real property for future development of a park that will enhance a neighborhood	CDBG	1 unit	0 units	Enhance the sustainability and longevity of decent housing by maintaining the integrity of neighborhoods
DH 3.2	Demolish and remove one (1) dilapidated structure or address a community emergency affecting health and safety of residents	CDBG	1 unit	0 units	Demolish dilapidated structures and address community emergencies to sustain decent housing
DH 3.3	Continue code enforcement efforts by contacting, providing information, and/or counseling residents of L/M income communities about code compliance issues	CDBG	5,000 people	5,242 people	Enhance the sustainability and longevity of decent housing by maintaining the integrity of neighborhoods
Homeownership					
DH 2.2	Provide down-payment assistance to twelve (12) L/M income households of existing or new affordable housing through DAP	HOME	12 households	3 households	Increase affordability of homeownership of decent housing through DAP
DH 3.3	Support and perform homebuyer / homeowner education to twenty (20) persons through housing assistance programs	CDBG	20 people	26 households	Provide housing information to make decent housing more sustainable for homeowners
DH 1.2	Build five (5) new homes for L/M income homebuyers	HOME, BVCAA, other CHDO	5 units	1 unit	Increase number of new, affordable homeownership units
Homeless Objectives					
DH 2.2	Execute a new contract with Twin City Mission to provide Tenant Based Rental Assistance	HOME	60 security deposits	23 security deposits	Coordinated effort among non-profits, for-profits, and the City to provide rental subsidies for decent housing
SL 1.1	Project Unity will hold four (4) events to foster coordination, collaboration, and increased resources to target and improve service provision	CDBG	4 events	2 CPB meetings 4 Social Inclusion	Improve availability and accessibility of services and assistance to the homeless to promote a sustainable living environment

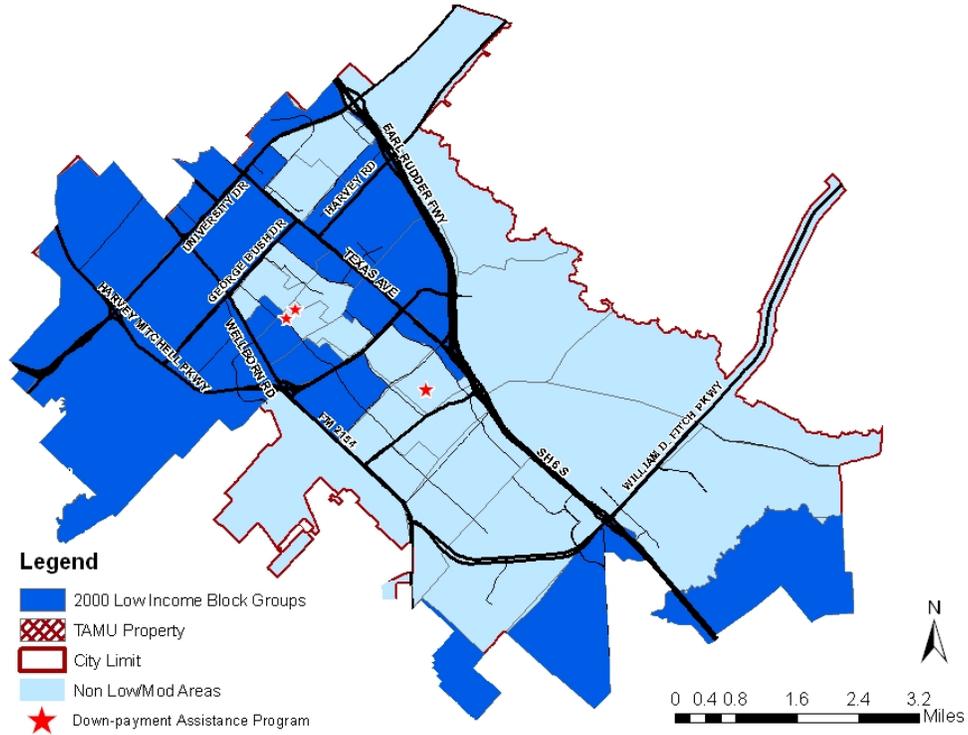
Obj #*	Specific Objectives	Sources of Funds	Expected Number	Actual Number	Outcome/Performance Indicators
Special Needs Objectives					
SL 1.2	Fund public service agencies that provide social and/or housing services to special needs populations	CDBG	280 clients	237 clients	Maintain or increase the number of clients with special needs receiving care
Public Service					
SL 2.1	Fund public service agencies that provide healthcare and dental care programs to L/M income families/persons	CDBG	1,215 clients	1,054 clients	Maintain or increase the number of clients receiving health/mental health and dental services
SL 1.3	Fund continued development of new senior citizen programs in the City	City Parks and Recreation Department	9,000 participants	11,814 people	Evidence of additional senior care opportunities, increase or maintain number of participating seniors
SL 2.2	Fund public service agencies that develop affordable childcare and youth programs and options	CDBG	1,185 clients	1,253 clients	Evidence of maintained or additional childcare or youth opportunities
SL 3.2	1) Fund public service agencies that provide other health and human services in a holistic framework to enable families and individuals in breaking the cycle of poverty; 2) Technically assist twenty (20) nonprofits; 3) Staff will participate in United Way Families Matter Committee and Homeless Coalition	CDBG	1) 655 clients 2) 20 agencies assisted 3) 2 Boards/ Committees	1) 288 clients 2) 13 agencies assisted 3) 2 UW, 1 BVCH, 1 Bankon	Financially, technically, and physically support health and human service agencies that create a sustainable living environment for L/M income persons
Infrastructure/ Public Facilities Objectives					
SL 3.3	Improve accessibility to programs serving L/M individuals and families through rehabilitation or expansion of public or private facilities	CDBG, CDBG-R	1 facility/ 4,351 people	0 facilities	Improve accessibility and/or availability of services through improvement of facilities
SL 3.4	Rehab street infrastructure on College Main	CDBG	1 street/ 1,767 people	0 streets	Promote livability and sustainability for residents of L/M neighborhoods by completing infrastructure projects
SL 3.5	Improve and expand park facilities: 1) Georgie K. Fitch Park improvements and 2) W.A. Tarrow Park Improvements	CDBG	2 facilities	1 facility Tarrow Park	Complete parks projects in designated L/M income neighborhoods to enhance livability

Table 3B: Annual Housing Completion Goals

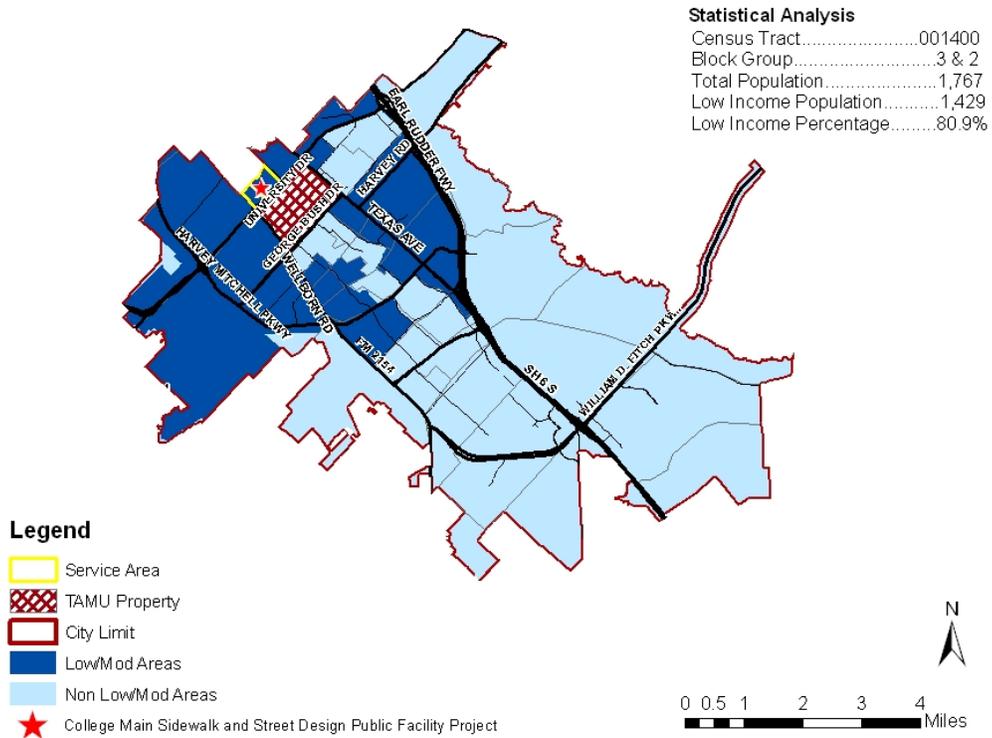
Grantee Name: City of College Station Program Year: 2010-2011	Expected Annual Number of Units To Be Completed	Actual Annual Number of Units Completed	Resources used during the period	
			CDBG	HOME
BENEFICIARY GOALS (Sec. 215 Only)				
Homeless households			<input type="checkbox"/>	<input type="checkbox"/>
Non-homeless households	79	27	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Special needs households			<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Beneficiaries*	79	27	<input type="checkbox"/>	<input checked="" type="checkbox"/>
RENTAL GOALS (Sec. 215 Only)				
Acquisition of existing units			<input type="checkbox"/>	<input type="checkbox"/>
Production of new units			<input type="checkbox"/>	<input type="checkbox"/>
Rehabilitation of existing units			<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	60	23	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Total Sec. 215 Affordable Rental	60	23	<input type="checkbox"/>	<input checked="" type="checkbox"/>
HOME OWNER GOALS (Sec. 215 Only)				
Acquisition of existing units			<input type="checkbox"/>	<input type="checkbox"/>
Production of new units	5	1	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Rehabilitation of existing units	2	0	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Homebuyer Assistance	12	3	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Total Sec. 215 Affordable Owner	19	4	<input type="checkbox"/>	<input checked="" type="checkbox"/>
COMBINED RENTAL AND OWNER GOALS (Sec. 215 Only)				
Acquisition of existing units			<input type="checkbox"/>	<input type="checkbox"/>
Production of new units	5	1	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Rehabilitation of existing units	2	0	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Rental Assistance	60	23	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Homebuyer Assistance	12	3	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Combined Total Sec. 215 Goals*	79	27	<input type="checkbox"/>	<input checked="" type="checkbox"/>
OVERALL HOUSING GOALS (Sec. 215 + Other Affordable Housing)				
Annual Rental Housing Goal	60	23	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Annual Owner Housing Goal	19	4	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Total Overall Housing Goal	79	27	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Maps

City of College Station: 2010 - 2011 DAP Activity



College Main Service Area



Activity: Tauber and Stasney Street Rehab and College Main St. Sidewalk Design
Activity #: 341

Boundary of Service Area of Activity: Census Tracts 0014.00 BG 3 & 0014.00 BG 2

Basis for Boundary Determination:

Improvements to Tauber and Stasney are undertaken due to the poor condition of these residential streets. These streets are in the Northgate District of College Station and serve this low-income neighborhood (see Boundary Service Area of Activity). Improvements to these streets and the addition of sidewalks on College Main Street will allow better pedestrian and vehicular access into and out-of the residential portions of Northgate.

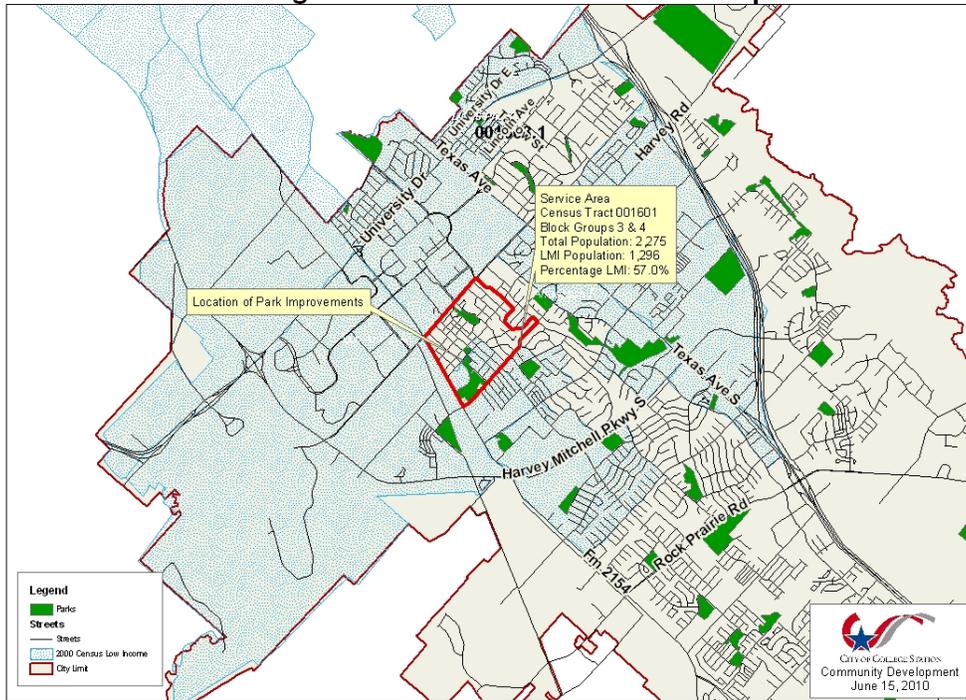
% of LMI Persons in Service Area: 80.9%

Data Used for Determining %: 2000 Census Data

Census Tract	Block Group	Total # Residents	L/M Residents	% L/M
0014.00	3	739	604	81.7%
0014.00	2	1028	825	80.3%
		1767	1429	80.9%

CDBG National Objective Documentation Record

Service Area Designation for W. A. Tarrow Park Improvements



Activity: W. A. Tarrow Park Improvements

Activity #: 500

Boundary of Service Area of Activity: Census Tracts 0016.01 BG 3 & 4

Basis for Boundary Determination:

The W. A. Tarrow Park is located within a primarily a residential area but includes the Lincoln Center, a neighborhood recreational center. This service area is bounded by Holleman Drive on the south, Wellborn Road on the east, George Bush Drive on the north, a variety of residential streets on the east. The service area lies within the boundaries of Census Trace 0016.01, Block Groups 3 & 4.

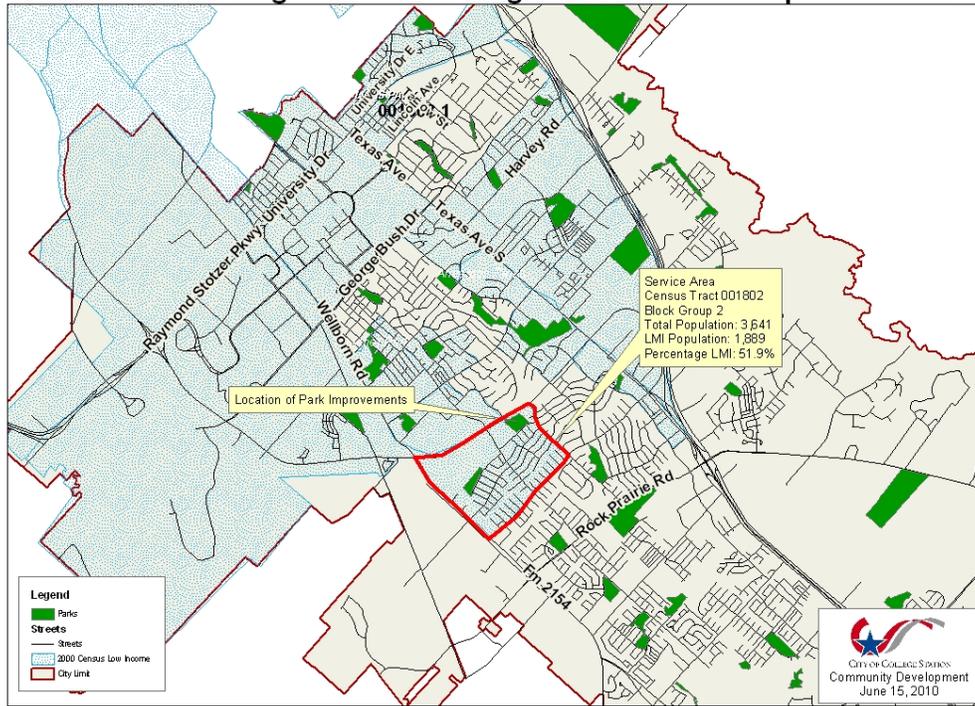
% of LMI Persons in Service Area: 57.0%

Data Used for Determining %: 2000 Census Data

Census Tract	Block Group	Total # Residents	L/M Residents	% L/M
0016.01	3	913	722	79.1
0016.01	4	1362	574	42.1
		2275	1296	57.0

CDBG National Objective Documentation Record

Service Area Designation for Georgie K. Fitch Park Improvements



Activity: Georgie K. Fitch Park Improvements

Activity #: 501

Boundary of Service Area of Activity: Census Tracts 001802 BG 2

Basis for Boundary Determination:

The Georgie K. Fitch Park is located within a primarily a residential area and is adjacent to the College Station Public Library. This service area is bounded by Deacon Drive on the south, Wellborn Road on the east, Harvey Mitchell Parkway Drive on the north, and San Benito on the east. The service area lies within the boundaries of Census Trace 0018.02, Block Group 2.

% of LMI Persons in Service Area: 51.9%

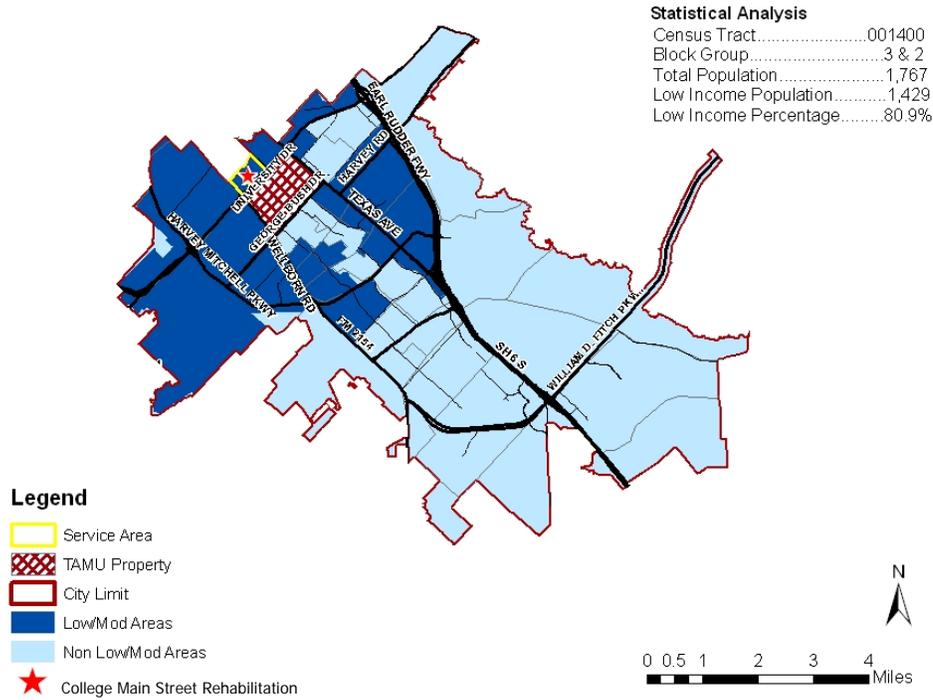
Data Used for Determining %: 2000 Census Data

Census Tract	Block Group	Total # Residents	L/M Residents	% L/M
0018.02	2	3,641	1,889	51.9

CDBG National Objective Documentation Record

College Main Street Rehabilitation

College Main Service Area



Activity: College Main Street Rehabilitation

Activity #: 502

Boundary of Service Area of Activity: Census Tracts 0014.00 BG 3 & 0014.00 BG 2

Basis for Boundary Determination:

Improvements to College Main are undertaken due to the poor condition of this residential street. This street is in the Northgate District of College Station and serves this low-income neighborhood (see Boundary Service Area of Activity). Improvements to this street will allow better pedestrian and vehicular access into and out-of the residential portions of Northgate.

% of LMI Persons in Service Area: 80.9%

Data Used for Determining %: 2000 Census Data

Census Tract	Block Group	Total # Residents	L/M Residents	% L/M
0014.00	3	739	604	81.7%
0014.00	2	1028	825	80.3%
		1767	1429	80.9%